



Ewa Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:26:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,985,130	\$ 0	\$ 0	\$ 3,985,130
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total			\$ 4,062,486	\$ 0	\$ 0	\$ 4,062,486
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42102 total			\$ 65,979	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly	\$ 76,450	\$ 0	\$ 0	\$ 76,450
			42103 total			\$ 189,271	\$ 0
	42104	WSF-Student Services	Certificated	\$ 422,264	\$ 0	\$ 0	\$ 422,264
			Classified	\$ 96,526	\$ 0	\$ 0	\$ 96,526
			42104 total			\$ 518,790	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 446,219	\$ 446,219
			Classified	\$ 0	\$ 0	\$ 224,634	\$ 224,634
			Casual/Hourly	\$ 0	\$ 0	\$ 15,994	\$ 15,994
			Current Expenses	\$ 0	\$ 0	\$ 1,410,370	\$ 1,410,370
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 0	\$ 2,097,217	\$ 2,097,217	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 264,974	\$ 264,974	
		Casual/Hourly	\$ 0	\$ 0	\$ 108,360	\$ 108,360	
		42113 total			\$ 0	\$ 0	\$ 373,334
Gen-WSF				\$ 4,836,526	\$ 0	\$ 2,470,551	\$ 7,307,077
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 857,727	\$ 0	\$ 0	\$ 857,727
			Classified	\$ 309,424	\$ 0	\$ 0	\$ 309,424
			Casual/Hourly	\$ 115,763	\$ 0	\$ 0	\$ 115,763



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 4,297	\$ 0	\$ 0	\$ 4,297	
		17101 total		\$ 1,287,211	\$ 0	\$ 0	\$ 1,287,211	
	Gen-SPED		\$ 1,287,211	\$ 0	\$ 0	\$ 1,287,211		
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 197,937	\$ 0	\$ 0	\$ 0	\$ 197,937	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal		\$ 197,937	\$ 0	\$ 0	\$ 0	\$ 197,937		
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0		
Grand Total				\$ 6,321,674	\$ 0	\$ 2,470,551	\$ 8,792,225	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

