



# Mililani Ike Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 18:30:04.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,451,538	\$ 0	\$ 0	\$ 1,451,538
			Classified		\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly		\$ 88,420	\$ 0	\$ 0	\$ 88,420
			Current Expenses		\$ 74,703	\$ 0	\$ 0	\$ 74,703
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>				<b>\$ 1,661,503</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,661,503</b>
	42102	WSF-Ell	Casual/Hourly		\$ 26,519	\$ 0	\$ 0	\$ 26,519
		<b>42102 total</b>			<b>\$ 26,519</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 26,519</b>
	42103	WSF-Instructional Support	Casual/Hourly		\$ 132,593	\$ 0	\$ 0	\$ 132,593
		<b>42103 total</b>			<b>\$ 132,593</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 132,593</b>
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>				<b>\$ 211,132</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Casual/Hourly		\$ 27,952	\$ 0	\$ 0	\$ 27,952
		<b>42105 total</b>			<b>\$ 27,952</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 27,952</b>
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 27,952	\$ 0	\$ 0	\$ 27,952
		<b>42106 total</b>			<b>\$ 27,952</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 27,952</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Casual/Hourly		\$ 0	\$ 0	\$ 18,720	\$ 18,720
Current Expenses				\$ 0	\$ 0	\$ 8,800	\$ 8,800	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>					<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 421,557</b>	<b>\$ 421,557</b>
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 192,708	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 192,708</b>	<b>\$ 192,708</b>
	<b>Gen-WSF</b>			<b>\$ 2,087,651</b>	<b>\$ 0</b>	<b>\$ 614,265</b>	<b>\$ 2,701,916</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832
			Classified	\$ 309,424	\$ 0	\$ 0	\$ 309,424
			Current Expenses	\$ 7,774	\$ 0	\$ 0	\$ 7,774
	<b>17101 total</b>			<b>\$ 845,030</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 845,030</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-SPED</b>			<b>\$ 845,030</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 845,030</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

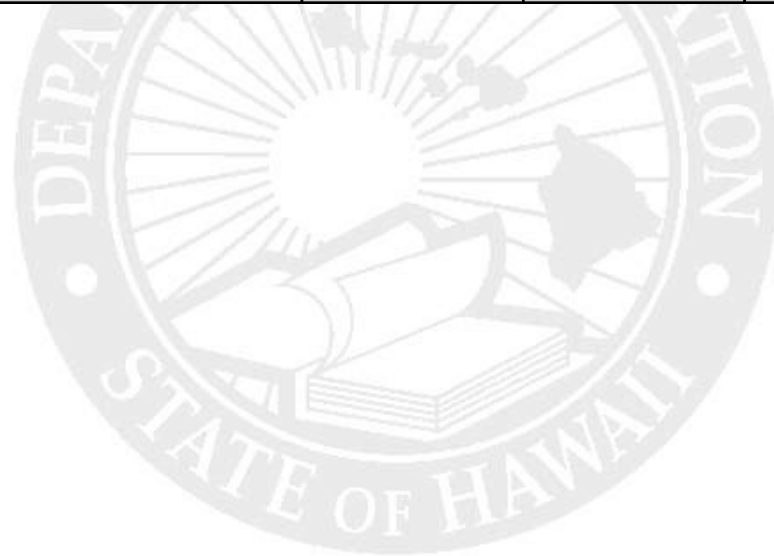


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,932,681</b>	<b>\$ 0</b>	<b>\$ 614,265</b>	<b>\$ 3,546,946</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

