



# Wheeler Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 18:27:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 2,711,735	\$ 0	\$ 0	\$ 2,711,735
			Classified		\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 75,284	\$ 0	\$ 0	\$ 75,284
	<b>42101 total</b>			<b>\$ 2,980,409</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,980,409</b>	
	42104	WSF-Student Services	Certificated		\$ 79,174	\$ 0	\$ 0	\$ 79,174
			Classified		\$ 38,339	\$ 0	\$ 0	\$ 38,339
			<b>42104 total</b>			<b>\$ 117,513</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Certificated		\$ 237,522	\$ 0	\$ 0	\$ 237,522
			<b>42106 total</b>			<b>\$ 237,522</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 614,327	\$ 614,327
			Classified		\$ 0	\$ 0	\$ 205,464	\$ 205,464
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 92,367	\$ 92,367
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 912,158</b>	<b>\$ 912,158</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 315,404	\$ 315,404
			Casual/Hourly		\$ 0	\$ 0	\$ 24,000	\$ 24,000
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 339,404</b>	<b>\$ 339,404</b>		
<b>Gen-WSF</b>				<b>\$ 3,335,444</b>	<b>\$ 0</b>	<b>\$ 1,251,562</b>	<b>\$ 4,587,006</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 593,811	\$ 0	\$ 0	\$ 593,811
			Classified		\$ 425,458	\$ 0	\$ 0	\$ 425,458
			Current Expenses		\$ 10,102	\$ 0	\$ 0	\$ 10,102
			<b>17101 total</b>			<b>\$ 1,029,371</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-SPED</b>				<b>\$ 1,029,371</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,029,371</b>	



# Wheeler Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 18:27:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20699	Essa Title IIa Consolidated Programs	Certificated	\$ 0	\$ 65,979	\$ 0	\$ 65,979
			<b>20699 total</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52063 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



# Wheeler Middle

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 18:27:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 4,364,815</b>	<b>\$ 65,979</b>	<b>\$ 1,251,562</b>	<b>\$ 5,682,356</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

