



# Red Hill Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-10 13:13:26.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,596,691	\$ 0	\$ 0	\$ 1,596,691	
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842	
			Casual/Hourly	\$ 124,532	\$ 0	\$ 0	\$ 124,532	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42101 total</b>			<b>\$ 1,768,065</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,768,065</b>
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42102 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 135,373	\$ 0	\$ 0	\$ 135,373	
			<b>42103 total</b>			<b>\$ 135,373</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42104 total</b>			<b>\$ 145,153</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 145,153</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578	
			Casual/Hourly	\$ 0	\$ 0	\$ 12,000	\$ 12,000	
			Current Expenses	\$ 0	\$ 0	\$ 62,000	\$ 62,000	
			Equipment	\$ 0	\$ 0	\$ 5,044	\$ 5,044	
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 473,081</b>	<b>\$ 473,081</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 120,443	\$ 120,443	
			Casual/Hourly	\$ 0	\$ 0	\$ 11,820	\$ 11,820	
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 132,263</b>	<b>\$ 132,263</b>
	<b>Gen-WSF</b>				<b>\$ 2,048,591</b>	<b>\$ 0</b>	<b>\$ 605,344</b>	<b>\$ 2,653,935</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 659,790	\$ 0	\$ 0	\$ 659,790
Classified				\$ 232,068	\$ 0	\$ 0	\$ 232,068	
Current Expenses				-\$ 46,795	\$ 0	\$ 0	-\$ 46,795	
<b>17101 total</b>			<b>\$ 845,063</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 845,063</b>		



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 845,063</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 845,063</b>
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,893,654</b>	<b>\$ 0</b>	<b>\$ 605,344</b>	<b>\$ 3,498,998</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

