



Iliahi Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 17:22:50.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,187,622	\$ 0	\$ 0	\$ 1,187,622
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly	\$ 41,248	\$ 0	\$ 0	\$ 41,248
			Current Expenses	\$ 71,705	\$ 0	\$ 0	\$ 71,705
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total		\$ 1,339,253	\$ 0	\$ 0	\$ 1,339,253		
42102		WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
		42102 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
42104		WSF-Student Services	Certificated	\$ 224,327	\$ 0	\$ 0	\$ 224,327
		42104 total		\$ 224,327	\$ 0	\$ 0	\$ 224,327
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 15,594	\$ 0	\$ 0	\$ 15,594
		42106 total		\$ 15,594	\$ 0	\$ 0	\$ 15,594
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 329,854	\$ 329,854
			Classified	\$ 0	\$ 0	\$ 199,917	\$ 199,917
			Current Expenses	\$ 0	\$ 0	\$ 6,000	\$ 6,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 0	\$ 535,771	\$ 535,771		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 96,354	\$ 96,354
			Casual/Hourly	\$ 0	\$ 0	\$ 39,024	\$ 39,024
			Current Expenses	\$ 0	\$ 0	\$ 12,700	\$ 12,700
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 0	\$ 148,078	\$ 148,078		
42114		WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 300	\$ 300
		42114 total		\$ 0	\$ 0	\$ 300	\$ 300
Gen-WSF				\$ 1,645,153	\$ 0	\$ 684,149	\$ 2,329,302



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 0	\$ 461,853
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Current Expenses	-\$ 108,812	\$ 0	\$ 0	-\$ 108,812
		17101 total			\$ 546,431	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 546,431	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 27,952	\$ 0	\$ 0	\$ 27,952
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 27,952	\$ 0	\$ 0
	Gen-Categ				\$ 27,952	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 167,608	\$ 0	\$ 0	\$ 167,608
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 167,608	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 11,326	\$ 0	\$ 0	\$ 11,326	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	52063	Comprehensive Literacy State Dev Prog	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		52063 total		\$ 11,326	\$ 0	\$ 0	\$ 11,326
	Federal			\$ 178,934	\$ 0	\$ 0	\$ 178,934
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
37307 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,398,470	\$ 0	\$ 684,149	\$ 3,082,619



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

