



Hickam Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 06:57:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 2,071,739	\$ 0	\$ 0	\$ 2,071,739
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 370,331	\$ 0	\$ 0	\$ 370,331
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 2,442,070	\$ 0	\$ 0	\$ 2,442,070
42102	WSF-Ell		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total				\$ 0
42103	WSF-Instructional Support		Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42103 total				\$ 46,842	\$ 0	\$ 0	\$ 46,842
42104	WSF-Student Services		Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			42104 total				\$ 211,132
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 219,087	\$ 219,087
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 451,546	\$ 451,546
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 192,708	\$ 192,708
Gen-WSF				\$ 2,700,044	\$ 0	\$ 644,254	\$ 3,344,298



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 725,769	\$ 0	\$ 0	\$ 725,769	
			Classified	\$ 232,068	\$ 0	\$ 0	\$ 232,068	
			Current Expenses	\$ 3,302	\$ 0	\$ 0	\$ 3,302	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	17101 total				\$ 961,139	\$ 0	\$ 0	\$ 961,139
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 961,139	\$ 0	\$ 0	\$ 961,139
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
16807 total				\$ 0	\$ 0	\$ 0		
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total				\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total				\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,661,183	\$ 0	\$ 644,254	\$ 4,305,437	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

