



Aiea Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:01:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,148,033	\$ 0	\$ 0	\$ 1,148,033
			Casual/Hourly		\$ 95,624	\$ 0	\$ 0	\$ 95,624
			Current Expenses		\$ 18,042	\$ 0	\$ 0	\$ 18,042
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,261,699	\$ 0	\$ 0	\$ 1,261,699
	42102	WSF-EII	Casual/Hourly		\$ 14,000	\$ 0	\$ 0	\$ 14,000
			42102 total		\$ 14,000	\$ 0	\$ 0	\$ 14,000
	42103	WSF-Instructional Support	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified		\$ 116,034	\$ 0	\$ 0	\$ 116,034
			42104 total		\$ 327,166	\$ 0	\$ 0	\$ 327,166
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Casual/Hourly		\$ 0	\$ 0	\$ 2,847	\$ 2,847
			Current Expenses		\$ 0	\$ 0	\$ 6,014	\$ 6,014
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 402,898	\$ 402,898		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 192,708	
		Casual/Hourly		\$ 0	\$ 0	\$ 12,120	\$ 12,120	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total		\$ 0	\$ 0	\$ 204,828	\$ 204,828	
Gen-WSF				\$ 1,602,865	\$ 0	\$ 607,726	\$ 2,210,591	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 461,853	\$ 0	\$ 0	\$ 461,853
			Classified		\$ 154,712	\$ 0	\$ 0	\$ 154,712
			Current Expenses		-\$ 3,791	\$ 0	\$ 0	-\$ 3,791
			17101 total		\$ 612,774	\$ 0	\$ 0	\$ 612,774
Gen-SPED				\$ 612,774	\$ 0	\$ 0	\$ 612,774	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
				Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
10301 total				\$ 104,657	\$ 0	\$ 0	\$ 104,657	
35163		Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 104,657	\$ 0	\$ 0	\$ 104,657	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,320,296	\$ 0	\$ 607,726	\$ 2,928,022	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

