



# Washington Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-02-06 13:54:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 2,507,202	\$ 0	\$ 0	\$ 2,507,202
			Classified	\$ 58,017	\$ 0	\$ 0	\$ 58,017
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 55,000	\$ 0	\$ 0	\$ 55,000
			<b>42101 total</b>		<b>\$ 2,620,219</b>	<b>\$ 0</b>	<b>\$ 0</b>
42102		WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>		<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Classified	\$ 81,407	\$ 0	\$ 0	\$ 81,407
			<b>42103 total</b>		<b>\$ 81,407</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111
			<b>42104 total</b>		<b>\$ 277,111</b>	<b>\$ 0</b>	<b>\$ 0</b>
42105		WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 419,537	\$ 419,537
			Classified	\$ 0	\$ 0	\$ 243,803	\$ 243,803
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 4,339	\$ 4,339
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 667,679</b>	<b>\$ 667,679</b>		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 282,535	\$ 282,535
			Casual/Hourly	\$ 0	\$ 0	\$ 18,000	\$ 18,000
			Current Expenses	\$ 0	\$ 0	\$ 2,000	\$ 2,000
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 302,535</b>
<b>Gen-WSF</b>				<b>\$ 3,044,716</b>	<b>\$ 0</b>	<b>\$ 970,214</b>	<b>\$ 4,014,930</b>



# Washington Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-02-06 13:54:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 659,790	\$ 0	\$ 0	\$ 659,790	
			Classified	\$ 232,068	\$ 0	\$ 0	\$ 232,068	
			Casual/Hourly	\$ 29,512	\$ 0	\$ 0	\$ 29,512	
			Current Expenses	\$ 3,444	\$ 0	\$ 0	\$ 3,444	
	<b>17101 total</b>				<b>\$ 924,814</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 924,814</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 924,814</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 924,814</b>
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				<b>15849 total</b>				<b>\$ 0</b>
45005		Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>45005 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18050 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	18086	Essa Title III Immigrant Child/Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18086 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>				<b>\$ 197,937</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 197,937</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Washington Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-02-06 13:54:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Federal	20760	Essa Title IV Ssae	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
		<b>20760 total</b>		<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>39696 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 329,895</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 329,895</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,299,425</b>	<b>\$ 0</b>	<b>\$ 970,214</b>	<b>\$ 5,269,639</b>	



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

