



# Palolo Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 06:52:12.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 870,922	\$ 0	\$ 870,922
			Casual/Hourly	\$ 86,462	\$ 0	\$ 86,462
			Equipment	\$ 12,025	\$ 0	\$ 12,025
		<b>42101 total</b>			<b>\$ 969,409</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 428,864	\$ 0	\$ 428,864
			Classified	\$ 0	\$ 0	\$ 0
		<b>42103 total</b>			<b>\$ 428,864</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 65,979
		<b>42104 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 10,000	\$ 10,000
			Equipment	\$ 0	\$ 0	\$ 0
		<b>42110 total</b>			<b>\$ 0</b>	<b>\$ 10,000</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 205,464	\$ 205,464
			Current Expenses	\$ 0	\$ 46,887	\$ 46,887
			Equipment	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 387,415</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 19,440	\$ 19,440
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 163,971</b>	<b>\$ 163,971</b>	
<b>Gen-WSF</b>				<b>\$ 1,464,252</b>	<b>\$ 561,386</b>	<b>\$ 2,025,638</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 263,916
			Classified	\$ 241,738	\$ 0	\$ 241,738
			Equipment	\$ 50,730	\$ 0	\$ 50,730
		<b>17101 total</b>			<b>\$ 556,384</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 556,384</b>	<b>\$ 0</b>	<b>\$ 556,384</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		<b>39696 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979
Classified				\$ 38,678	\$ 0	\$ 38,678	
Current Expenses				\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	
<b>10301 total</b>			<b>\$ 104,657</b>	<b>\$ 0</b>	<b>\$ 104,657</b>		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 104,657</b>	<b>\$ 0</b>	<b>\$ 104,657</b>	
Special		35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
	<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,125,293</b>	<b>\$ 561,386</b>	<b>\$ 2,686,679</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

