



Noelani Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-08 09:02:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total				
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,319,580	\$ 0	\$ 0	\$ 1,319,580				
			Casual/Hourly	\$ 100,744	\$ 0	\$ 0	\$ 100,744				
			Current Expenses	\$ 245,627	\$ 0	\$ 0	\$ 245,627				
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000				
	42101 total				\$ 1,685,951	\$ 0	\$ 0	\$ 1,685,951			
	42102	WSF-EII	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958			
				42102 total				\$ 131,958	\$ 0	\$ 0	\$ 131,958
	42103	WSF-Instructional Support	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979			
				42103 total				\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153			
				Classified		\$ 38,678	\$ 0	\$ 0	\$ 38,678		
					42104 total				\$ 183,831	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 12,926	\$ 0	\$ 12,926			
				Current Expenses		\$ 0	\$ 58,000	\$ 0	\$ 58,000		
					42108 total				\$ 0	\$ 70,926	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 135,064	\$ 135,064			
				Classified		\$ 0	\$ 0	\$ 199,917	\$ 199,917		
					Casual/Hourly		\$ 0	\$ 0	\$ 6,552	\$ 6,552	
						Current Expenses		\$ 0	\$ 0	\$ 79,500	\$ 79,500
							Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 421,033	\$ 421,033			
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 192,708			
				Casual/Hourly		\$ 0	\$ 0	\$ 6,552	\$ 6,552		
					Current Expenses		\$ 0	\$ 0	\$ 22,000	\$ 22,000	
						Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 221,260	\$ 221,260			
Gen-WSF				\$ 2,067,719	\$ 70,926	\$ 642,293	\$ 2,780,938				
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916				
			Classified	\$ 96,695	\$ 0	\$ 0	\$ 96,695				
			Casual/Hourly	\$ 27,374	\$ 0	\$ 0	\$ 27,374				



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 31,040	\$ 0	\$ 0	\$ 31,040
		17101 total		\$ 419,025	\$ 0	\$ 0	\$ 419,025
	Gen-SPED		\$ 419,025	\$ 0	\$ 0	\$ 419,025	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 24,368	\$ 0	\$ 0	\$ 24,368
		16807 total		\$ 24,368	\$ 0	\$ 0	\$ 24,368
	Gen-Categ		\$ 24,368	\$ 0	\$ 0	\$ 24,368	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0		
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special		\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total		\$ 0	\$ 0	\$ 0
	Trust		\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,511,112	\$ 70,926	\$ 642,293	\$ 3,224,331



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

