



Linapuni Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:09:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832
			Current Expenses	\$ 109,208	\$ 0	\$ 0	\$ 109,208
		42101 total			\$ 637,040	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42102 total			\$ 65,979	\$ 0
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Classified	\$ 58,017	\$ 0	\$ 0	\$ 58,017
		42104 total			\$ 203,170	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 54,808	\$ 0	\$ 0	\$ 54,808
			42106 total			\$ 54,808	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 127,515	\$ 127,515
			Classified	\$ 0	\$ 0	\$ 142,409	\$ 142,409
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 269,924
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 96,354	\$ 96,354
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 96,354
	Gen-WSF				\$ 960,997	\$ 0	\$ 366,278
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Classified	\$ 116,034	\$ 0	\$ 0	\$ 116,034
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17101 total			\$ 247,992	\$ 0	\$ 0	\$ 247,992
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
17154 total				\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 247,992	\$ 0	\$ 0	\$ 247,992
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0



Linapuni Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:09:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
				Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
10301 total			\$ 209,314	\$ 0	\$ 0	\$ 209,314		
35163		Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 209,314	\$ 0	\$ 0	\$ 209,314	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	45004 total			\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0	

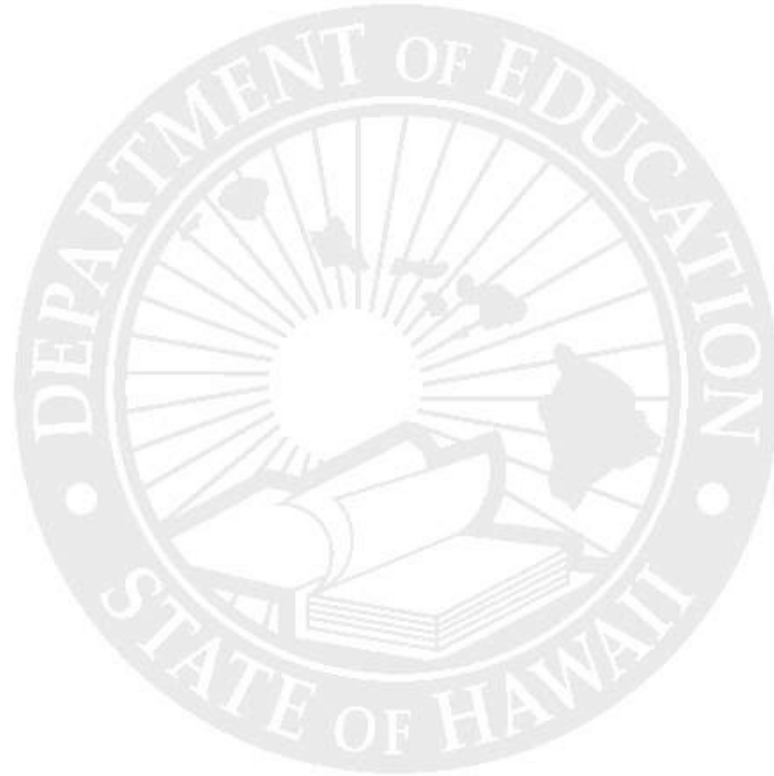


Linapuni Elem
Financial Plan 2024-2025
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:09:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Grand Total				\$ 1,418,303	\$ 0	\$ 366,278	\$ 1,784,581





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

