



Lanakila Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 12:26:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,398,754	\$ 0	\$ 0	\$ 1,398,754	
			Classified	\$ 145,043	\$ 0	\$ 0	\$ 145,043	
			Casual/Hourly	\$ 5,059	\$ 0	\$ 0	\$ 5,059	
			Current Expenses	\$ 9,208	\$ 0	\$ 0	\$ 9,208	
			Equipment	\$ 17,000	\$ 0	\$ 0	\$ 17,000	
	42101 total				\$ 1,575,064	\$ 0	\$ 0	\$ 1,575,064
	42102	WSF-Ell	Casual/Hourly		\$ 71,080	\$ 0	\$ 0	\$ 71,080
				42102 total				\$ 71,080
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153
				Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339
			42104 total				\$ 183,492	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 135,064	\$ 135,064
				Classified	\$ 0	\$ 0	\$ 123,239	\$ 123,239
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 168,620	\$ 168,620
				Casual/Hourly	\$ 0	\$ 0	\$ 26,400	\$ 26,400
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 1,829,636	\$ 0	\$ 453,323	\$ 2,282,959
	Gen-SPED	17100	Special Education Per Pupil Allocation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				17100 total				\$ 0
		17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937
				Classified	\$ 174,051	\$ 0	\$ 0	\$ 174,051
				Current Expenses	\$ 16,228	\$ 0	\$ 0	\$ 16,228
17101 total				\$ 388,216	\$ 0	\$ 0	\$ 388,216	
17154		SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
	17154 total				\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 388,216	\$ 0	\$ 0	\$ 388,216	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 38,678	\$ 0	\$ 0	\$ 38,678
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			39696 total			\$ 0	\$ 0
Federal				\$ 38,678	\$ 0	\$ 0	\$ 38,678
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,256,530	\$ 0	\$ 453,323	\$ 2,709,853





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

