



Kuhio Elem Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 475,048	\$ 0	\$ 475,048	
			Classified	\$ 19,339	\$ 0	\$ 19,339	
			Casual/Hourly	\$ 78,657	\$ 0	\$ 78,657	
			Current Expenses	\$ 349,793	\$ 0	\$ 349,793	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 922,837	\$ 0	\$ 922,837
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 65,979	
				42102 total			
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	
				42103 total			
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 79,174	
				42104 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 127,515	\$ 127,515	
				Classified	\$ 0	\$ 123,239	\$ 123,239
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 120,443	\$ 120,443	
				Casual/Hourly	\$ 0	\$ 48,960	\$ 48,960
				Current Expenses	\$ 0	\$ 30,000	\$ 30,000
				Equipment	\$ 0	\$ 0	\$ 0
				42113 total			
Gen-WSF				\$ 1,067,990	\$ 450,157	\$ 1,518,147	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 263,916	
			Classified	\$ 164,382	\$ 0	\$ 164,382	
			Casual/Hourly	\$ 12,551	\$ 0	\$ 12,551	
			17101 total				\$ 440,849
	Gen-SPED				\$ 440,849	\$ 0	\$ 440,849
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	



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Financial Plan 2024-2025

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Federal	18902	ESEA Title I-Schools	Equipment	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,508,839	\$ 450,157	\$ 1,958,996	





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

