



Kaewai Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:10:49.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | Effective Operations | Total | |
|--------------------|--------------------|------------------------------|------------------------|-------------------------------|----------------------|-------------------|---------------------|
| Gen-WSF | 42101 | WSF-Instruction | Certificated | \$ 1,068,859 | \$ 0 | \$ 1,068,859 | |
| | | | Classified | \$ 77,356 | \$ 0 | \$ 77,356 | |
| | | | Casual/Hourly | \$ 86,773 | \$ 0 | \$ 86,773 | |
| | | | Current Expenses | \$ 22,832 | \$ 0 | \$ 22,832 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | |
| | 42101 total | | | | \$ 1,255,820 | \$ 0 | \$ 1,255,820 |
| | 42102 | WSF-Ell | Casual/Hourly | \$ 21,760 | \$ 0 | \$ 21,760 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | |
| | | | 42102 total | | | | \$ 21,760 |
| | 42104 | WSF-Student Services | Certificated | \$ 145,153 | \$ 0 | \$ 145,153 | |
| | | | 42104 total | | | | \$ 145,153 |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 135,064 | \$ 135,064 | |
| | | | Classified | \$ 0 | \$ 161,578 | \$ 161,578 | |
| | | | 42112 total | | | | \$ 0 |
| | 42113 | WSF-School Facility Services | Classified | \$ 0 | \$ 144,531 | \$ 144,531 | |
| | | | Casual/Hourly | \$ 0 | \$ 14,400 | \$ 14,400 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | |
| | | | 42113 total | | | | \$ 0 |
| | Gen-WSF | | | | \$ 1,422,733 | \$ 455,573 | \$ 1,878,306 |
| | Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 461,853 | \$ 0 | \$ 461,853 |
| | | | | Classified | \$ 154,712 | \$ 0 | \$ 154,712 |
| | | | | Casual/Hourly | \$ 39,277 | \$ 0 | \$ 39,277 |
| Current Expenses | | | | \$ 38,671 | \$ 0 | \$ 38,671 | |
| 17101 total | | | | \$ 694,513 | \$ 0 | \$ 694,513 | |
| Gen-SPED | | | | \$ 694,513 | \$ 0 | \$ 694,513 | |
| Gen-Categ | 16807 | Hawaiian Studies | Current Expenses | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | |
| | | | 16807 total | | | | \$ 0 |
| Gen-Categ | | | | \$ 0 | \$ 0 | \$ 0 | |



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|--------------------|-----------------|---------------------------------------|--------------------|-------------------------------|----------------------|---------------------|
| Federal | 18085 | Essa Title III Language Instruction | Current Expenses | \$ 0 | \$ 0 | \$ 0 |
| | | | 18085 total | \$ 0 | \$ 0 | \$ 0 |
| | 18902 | ESEA Title I-Schools | Current Expenses | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 |
| | | | 18902 total | \$ 0 | \$ 0 | \$ 0 |
| | 18935 | ESEA Title I-Parent Engagement | Current Expenses | \$ 0 | \$ 0 | \$ 0 |
| | | | 18935 total | \$ 0 | \$ 0 | \$ 0 |
| | 52063 | Comprehensive Literacy State Dev Prog | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 |
| | | | 52063 total | \$ 0 | \$ 0 | \$ 0 |
| | Federal | | | | \$ 0 | \$ 0 |
| Gen-Cent | 10301 | Preschool Classroom | Certificated | \$ 65,979 | \$ 0 | \$ 65,979 |
| | | | Classified | \$ 38,678 | \$ 0 | \$ 38,678 |
| | | | 10301 total | \$ 104,657 | \$ 0 | \$ 104,657 |
| | Gen-Cent | | | | \$ 104,657 | \$ 0 |
| Grand Total | | | | \$ 2,221,903 | \$ 455,573 | \$ 2,677,476 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

