



# Aliiolani Elem

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-05 08:20:04.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 936,901	\$ 0	\$ 936,901
			Casual/Hourly	\$ 199,815	\$ 0	\$ 199,815
			Current Expenses	\$ 2,000	\$ 0	\$ 2,000
		<b>42101 total</b>			<b>\$ 1,138,716</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 65,979
		<b>42102 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 0	\$ 0	\$ 0
		<b>42104 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 123,239	\$ 123,239
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 79,743	\$ 79,743
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 120,443	\$ 120,443
			Casual/Hourly	\$ 0	\$ 24,192	\$ 24,192
			Current Expenses	\$ 0	\$ 3,500	\$ 3,500
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 148,135</b>
	<b>Gen-WSF</b>				<b>\$ 1,204,695</b>	<b>\$ 486,181</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 395,874
			Classified	\$ 174,051	\$ 0	\$ 174,051
			Current Expenses	\$ 10,850	\$ 0	\$ 10,850
		<b>17101 total</b>			<b>\$ 580,775</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 580,775</b>	<b>\$ 0</b>	<b>\$ 580,775</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 8,321	\$ 0	\$ 8,321	
		<b>18935 total</b>		<b>\$ 8,321</b>	<b>\$ 0</b>	<b>\$ 8,321</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	
			<b>39696 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 8,321</b>	<b>\$ 0</b>	<b>\$ 8,321</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,793,791</b>	<b>\$ 486,181</b>	<b>\$ 2,279,972</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

