

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2021-2022 (JULY 1, 2021 - JUNE 30, 2022)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

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| HAWAII DEPARTMENT OF EDUCATION (HIDOE) | SCHOOL LEVEL         | COMPLEX LEVEL      | STATE LEVEL        | HAWAII DOE TOTAL     | % of TOTAL  | SCHOOL LEVEL EXPENDED CENTRALLY |
|--|----------------------|--------------------|--------------------|----------------------|-------------|---------------------------------|
| STATE & LOCAL FUNDS                    | 1,325,188,145        | 149,870,052        | 168,936,125        | 1,643,994,322        | 78%         | 236,349,543                     |
| FEDERAL FUNDS                          | 120,122,576          | 44,583,245         | 287,261,362        | 451,967,183          | 22%         | 311,554,817                     |
| <b>TOTAL</b>                           | <b>1,445,310,721</b> | <b>194,453,297</b> | <b>456,197,487</b> | <b>2,095,961,505</b> | <b>100%</b> | <b>547,904,360</b>              |

|                         |            |           |            |             |
|-------------------------|------------|-----------|------------|-------------|
| STATE & LOCAL FUNDS (%) | 81%        | 9%        | 10%        | 100%        |
| FEDERAL FUNDS (%)       | 27%        | 10%       | 64%        | 100%        |
| <b>TOTAL (%)</b>        | <b>69%</b> | <b>9%</b> | <b>22%</b> | <b>100%</b> |

**RECLASS ADJUSTMENT:**

|                     |                                 |                    |                      |                      |          |
|---------------------|---------------------------------|--------------------|----------------------|----------------------|----------|
| STATE & LOCAL FUNDS | SCHOOL LEVEL EXPENDED CENTRALLY | 236,349,543        | (123,498,800)        | (112,850,743)        | -        |
| FEDERAL FUNDS       | SCHOOL LEVEL EXPENDED CENTRALLY | 311,554,817        | (44,546,613)         | (267,008,204)        | -        |
| <b>TOTAL</b>        |                                 | <b>547,904,360</b> | <b>(168,045,413)</b> | <b>(379,858,947)</b> | <b>-</b> |

|                                |                      |                   |                   |                      |
|--------------------------------|----------------------|-------------------|-------------------|----------------------|
| STATE & LOCAL FUNDS - ADJUSTED | 1,561,537,688        | 26,371,252        | 56,085,382        | 1,643,994,322        |
| FEDERAL FUNDS - ADJUSTED       | 431,677,393          | 36,632            | 20,253,158        | 451,967,183          |
| <b>TOTAL - ADJUSTED</b>        | <b>1,993,215,081</b> | <b>26,407,884</b> | <b>76,338,540</b> | <b>2,095,961,505</b> |

|                                    |            |           |           |             |
|------------------------------------|------------|-----------|-----------|-------------|
| STATE & LOCAL FUNDS - ADJUSTED (%) | 95%        | 2%        | 3%        | 100%        |
| FEDERAL FUNDS - ADJUSTED (%)       | 96%        | 0%        | 4%        | 100%        |
| <b>TOTAL - ADJUSTED (%)</b>        | <b>95%</b> | <b>1%</b> | <b>4%</b> | <b>100%</b> |

**ADD: OTHER STATE EXPENDITURES:**

**NON-IMPOSED FRINGE BENEFIT COSTS**

|   |          |          |                    |                    |
|---|----------|----------|--------------------|--------------------|
| STATE & LOCAL FUNDS                             | -        | -        | 710,541,743        | 710,541,743        |
| FEDERAL FUNDS                                   | -        | -        | -                  | -                  |
| <b>TOTAL - NON-IMPOSED FRINGE BENEFIT COSTS</b> | <b>-</b> | <b>-</b> | <b>710,541,743</b> | <b>710,541,743</b> |

**PUBLIC CHARTER SCHOOLS + COMMISSION**

|  |                    |          |                  |                    |
|--|--------------------|----------|------------------|--------------------|
| STATE & LOCAL FUNDS                                | 106,259,135        | -        | 1,372,085        | 107,631,220        |
| FEDERAL FUNDS                                      | 22,777,065         | -        | 812,254          | 23,589,319         |
| <b>TOTAL - PUBLIC CHARTER SCHOOLS + COMMISSION</b> | <b>129,036,200</b> | <b>-</b> | <b>2,184,339</b> | <b>131,220,539</b> |

**EQUALS: HIDOE & STATE**

|                                     |                      |                   |                    |                      |
|-------------------------------------|----------------------|-------------------|--------------------|----------------------|
| STATE & LOCAL FUNDS - HIDOE & STATE | 1,667,796,823        | 26,371,252        | 767,999,210        | 2,462,167,285        |
| FEDERAL FUNDS - HIDOE & STATE       | 454,454,458          | 36,632            | 21,065,412         | 475,556,502          |
| <b>TOTAL - HIDOE &amp; STATE</b>    | <b>2,122,251,281</b> | <b>26,407,884</b> | <b>789,064,622</b> | <b>2,937,723,787</b> |

|                                     |                |
|-------------------------------------|----------------|
| <b>TOTAL OFFICIAL ENROLLMENT</b>    | <b>173,178</b> |
| <b>PER PUPIL EXPENDITURES (PPE)</b> |                |
| STATE & LOCAL FUNDS                 | 14,218         |
| FEDERAL FUNDS                       | 2,746          |
| <b>TOTAL</b>                        | <b>16,964</b>  |

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*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

| EDN                            | FUND    | PROG  | PROG DESCRIPTION                          | ALL SCHOOLS |               |             | HAWAII DOE TOTAL | % of FUND | SCHOOL LEVEL EXPENDED CENTRALLY |
|--------------------------------|---------|-------|---|-------------|---------------|-------------|------------------|-----------|---------------------------------|
|                                |         |       |   | TOTAL       | COMPLEX LEVEL | STATE LEVEL |                  |           |                                 |
| <b>STATE &amp; LOCAL FUNDS</b> |         |       |   |             |               |             |                  |           |                                 |
| EDN100                         | GENERAL | 42101 | WSF-INSTRUCTION                           | 564,947,281 | 442,249       | 4,601       | 565,394,130      | 34%       | 446,850                         |
| EDN150                         | GENERAL | 17101 | SPED PPA - INSTRUCTION                    | 210,793,936 | 520,349       | -           | 211,314,285      | 13%       | 520,349                         |
| EDN100                         | GENERAL | 42112 | WSF-SCHOOL ADMINISTRATION                 | 155,168,811 | 360,165       | 232,034     | 155,761,010      | 9%        | 592,199                         |
| EDN100                         | GENERAL | 42104 | WSF-STUDENT SERVICES                      | 77,098,112  | -             | -           | 77,098,112       | 5%        | -                               |
| EDN100                         | GENERAL | 42113 | WSF-SCHOOL FACILITY SERVICES              | 67,084,032  | 3,338         | -           | 67,087,370       | 4%        | 3,338                           |
| EDN400                         | GENERAL | 19097 | STUDENT TRANSPORTATION                    | -           | -             | 56,643,674  | 56,643,674       | 3%        | 56,643,674                      |
| EDN400                         | GENERAL | 37720 | UTILITIES                                 | -           | -             | 55,454,739  | 55,454,739       | 3%        | 55,454,739                      |
| EDN150                         | GENERAL | 15179 | SERVICES FOR CHILDREN WITH AUTISM         | 598,520     | 43,394,517    | 1,744,030   | 45,737,066       | 3%        | 45,138,546                      |
| EDN150                         | GENERAL | 15686 | SCHOOL BASED BEHAVIORAL HEALTH            | 173,962     | 32,231,876    | 1,133,930   | 33,539,769       | 2%        | 33,365,806                      |
| EDN100                         | GENERAL | 25222 | TEACHER RECRUITMENT AND RETENTION         | 31,931,590  | 226,345       | 374,717     | 32,532,651       | 2%        | 601,062                         |
| EDN100                         | GENERAL | 15954 | WSF ADJUSTMENT                            | 29,445,686  | -             | -           | 29,445,686       | 2%        | -                               |
| EDN400                         | GENERAL | 35163 | FOOD SERVICES-GENERAL FUND                | 20,099,753  | 280           | 6,933,952   | 27,033,985       | 2%        | 6,934,232                       |
| EDN150                         | GENERAL | 15192 | SPED RELATED SERVICES                     | 833,515     | 23,272,600    | 168,489     | 24,274,603       | 1%        | 23,441,089                      |
| EDN100                         | GENERAL | 12670 | SUBSTITUTE TEACHERS                       | 21,954,031  | 57,336        | 6,284       | 22,017,651       | 1%        | 63,619                          |
| EDN100                         | GENERAL | 42103 | WSF-INSTRUCTIONAL SUPPORT                 | 19,580,196  | -             | -           | 19,580,196       | 1%        | -                               |
| EDN150                         | GENERAL | 15623 | SKILLED NURSING SERVICES                  | -           | -             | 18,881,595  | 18,881,595       | 1%        | 18,881,595                      |
| EDN400                         | GENERAL | 37711 | FACILITIES MAINTENANCE                    | 211,789     | 43,966        | 18,180,001  | 18,435,756       | 1%        | 18,223,968                      |
| EDN150                         | GENERAL | 17154 | SPED PPA ADJUSTMENT                       | 18,046,549  | 58,714        | -           | 18,105,263       | 1%        | 58,714                          |
| EDN400                         | GENERAL | 37712 | AUXILIARY SERVICES                        | -           | -             | 17,972,529  | 17,972,529       | 1%        | 17,972,529                      |
| EDN200                         | GENERAL | 25240 | ICAA CI-QUALITY AND PERFORMANCE           | 524,041     | 17,031,542    | 19,648      | 17,575,230       | 1%        | -                               |
| EDN100                         | GENERAL | 23001 | WORKERS COMPENSATION                      | 5,131,002   | 381,815       | 8,071,859   | 13,584,676       | 1%        | 8,453,674                       |
| EDN100                         | GENERAL | 42102 | WSF-ELL                                   | 12,908,084  | -             | -           | 12,908,084       | 1%        | -                               |
| EDN400                         | GENERAL | 12400 | EDN 400 GENERAL FUND ADJUSTMENT           | -           | -             | 10,478,069  | 10,478,069       | 1%        | 10,478,069                      |
| EDN400                         | GENERAL | 37332 | INFORMATION TECHNOLOGY PERSONNEL          | -           | -             | 10,036,799  | 10,036,799       | 1%        | 10,036,799                      |
| EDN150                         | GENERAL | 15955 | SUBSTITUTE SPED TEACHERS                  | 8,257,609   | 499           | 25,585      | 8,283,693        | 1%        | 26,084                          |
| EDN100                         | GENERAL | 12668 | SUBSTITUTE CUSTODIANS                     | 7,720,251   | 39,291        | -           | 7,759,541        | 0%        | 39,291                          |
| EDN200                         | GENERAL | 15654 | HAW CONTENT & PERFORM STD-ASSESSMENT      | -           | -             | 7,085,207   | 7,085,207        | 0%        | -                               |
| EDN100                         | GENERAL | 15849 | GEN FUND VOC & APPLIED TECHNOLOGY         | 6,100,290   | 711,536       | 53,361      | 6,865,187        | 0%        | 764,897                         |
| EDN400                         | GENERAL | 37932 | SAFETY, SECURITY & EMERGENCY PREPAREDNESS | -           | -             | 5,598,418   | 5,598,418        | 0%        | 5,598,418                       |
| EDN100                         | GENERAL | 42105 | WSF-STUDENT BODY ACTIVITIES               | 5,223,066   | -             | -           | 5,223,066        | 0%        | -                               |
| EDN300                         | GENERAL | 33722 | PERSONNEL MANAGEMENT                      | -           | 5,590         | 5,028,312   | 5,033,903        | 0%        | -                               |
| EDN150                         | GENERAL | 28050 | DISTRICT SPECIAL EDUCATION SERVICES       | 49,439      | 4,080,266     | 846,676     | 4,976,381        | 0%        | 4,926,943                       |
| EDN150                         | GENERAL | 15624 | APPLIED BEHAVIOR ANALYSIS                 | -           | 4,937,652     | -           | 4,937,652        | 0%        | 4,937,652                       |
| EDN100                         | GENERAL | 27480 | ATHLETIC TRAINERS                         | 4,832,432   | -             | 79,890      | 4,912,322        | 0%        | 79,890                          |
| EDN100                         | GENERAL | 27100 | ATHLETICS-SALARY                          | 4,808,100   | -             | -           | 4,808,100        | 0%        | -                               |
| EDN150                         | GENERAL | 15956 | SUBSTITUTE SPED EAS                       | 4,746,388   | 36,660        | -           | 4,783,048        | 0%        | 36,660                          |
| EDN700                         | GENERAL | 10301 | PRESCHOOL CLASSROOM                       | 3,341,099   | -             | 1,286,861   | 4,627,961        | 0%        | 1,286,861                       |
| EDN100                         | GENERAL | 18206 | LOMANA SCHOOL                             | 3,341,128   | -             | 1,240,916   | 4,582,044        | 0%        | 1,240,916                       |
| EDN150                         | GENERAL | 15620 | SOCIAL WORKERS                            | -           | 4,327,451     | 17,420      | 4,344,870        | 0%        | 4,344,870                       |
| EDN400                         | GENERAL | 37710 | FACILITIES DEVELOPMENT                    | -           | -             | 4,093,141   | 4,093,141        | 0%        | 4,093,141                       |
| EDN100                         | GENERAL | 18864 | ALTERNATIVE PROGRAMS                      | 2,882,343   | 74,152        | 1,110,761   | 4,067,256        | 0%        | 1,184,913                       |
| EDN200                         | GENERAL | 25241 | ICAA CI-SYSTEM QUALITY                    | 128,059     | 3,647,335     | -           | 3,775,393        | 0%        | -                               |
| EDN150                         | GENERAL | 17201 | HAWAII SCHOOL FOR THE DEAF AND BLIND      | 3,492,310   | -             | -           | 3,492,310        | 0%        | -                               |
| EDN200                         | GENERAL | 12200 | EDN 200 GENERAL FUND ADJUSTMENT           | 64,833      | 663,017       | 2,755,489   | 3,483,339        | 0%        | -                               |
| EDN150                         | GENERAL | 17351 | SPED SERVICES DURING SCHOOL BREAKS        | 535,538     | 2,679,803     | 2,555       | 3,217,896        | 0%        | 2,682,358                       |
| EDN300                         | GENERAL | 33010 | BUSINESS OPERATIONS                       | -           | -             | 3,109,840   | 3,109,840        | 0%        | -                               |

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| EDN    | FUND    | PROG  | PROG DESCRIPTION                         | ALL              |                  |                | HAWAII DOE<br>TOTAL | % of<br>FUND | SCHOOL LEVEL<br>EXPENDED<br>CENTRALLY |
|--------|---------|-------|--|------------------|------------------|----------------|---------------------|--------------|---------------------------------------|
|        |         |       |  | SCHOOLS<br>TOTAL | COMPLEX<br>LEVEL | STATE<br>LEVEL |                     |              |                                       |
| EDN300 | GENERAL | 33721 | PERSONNEL ASSISTANCE                     | -                | 23,012           | 3,066,479      | 3,089,491           | 0%           | -                                     |
| EDN200 | GENERAL | 25234 | PROFESSIONAL DEVELOP & EDUC RES INSTI    | 117,037          | -                | 2,963,427      | 3,080,464           | 0%           | -                                     |
| EDN100 | GENERAL | 16809 | HAWAII KEIKI: HEALTHY & READY TO LEARN   | 16,601           | -                | 2,907,067      | 2,923,668           | 0%           | 2,907,067                             |
| EDN100 | GENERAL | 16158 | JROTC                                    | 5,004,398        | -                | (2,124,824)    | 2,879,574           | 0%           | (2,124,824)                           |
| EDN100 | GENERAL | 16732 | HAWAIIAN IMMERSION PROGRAM               | 2,224,795        | -                | 611,452        | 2,836,247           | 0%           | 611,452                               |
| EDN400 | SPECIAL | 90052 | FACILITY DEV ASSESSMENT OPERATING ACCT   | -                | -                | 2,812,866      | 2,812,866           | 0%           | 2,812,866                             |
| EDN300 | GENERAL | 33292 | PERSONNEL DEVELOPMENT                    | -                | -                | 2,724,763      | 2,724,763           | 0%           | -                                     |
| EDN300 | GENERAL | 33088 | SCHOOL PROCESS AND ANALYSIS              | -                | -                | 2,527,632      | 2,527,632           | 0%           | -                                     |
| EDN400 | GENERAL | 37726 | UTILITIES FINANCING REPAYMENTS           | -                | -                | 2,477,538      | 2,477,538           | 0%           | 2,477,538                             |
| EDN300 | GENERAL | 33021 | ENTERPRISE SYSTEMS                       | -                | -                | 2,441,777      | 2,441,777           | 0%           | -                                     |
| EDN150 | SPECIAL | 18453 | FEDERAL REVENUE MAXIMIZATION REVOLVING   | -                | -                | 2,404,450      | 2,404,450           | 0%           | 2,404,450                             |
| EDN100 | GENERAL | 42106 | WSF-ENABLING ACTIVITIES I                | 2,390,315        | -                | -              | 2,390,315           | 0%           | -                                     |
| EDN100 | GENERAL | 16807 | HAWAIIAN STUDIES                         | 1,217,036        | 187,181          | 849,592        | 2,253,809           | 0%           | 1,036,773                             |
| EDN300 | GENERAL | 33013 | CIVIL RIGHTS COMPLIANCE                  | -                | -                | 2,232,297      | 2,232,297           | 0%           | -                                     |
| EDN100 | GENERAL | 12664 | SUBSTITUTE CLERICALS                     | 2,228,038        | 1,305            | -              | 2,229,344           | 0%           | 1,305                                 |
| EDN200 | GENERAL | 25220 | SCHOOL TRANSFORMATION                    | 165,967          | 1,110,552        | 775,120        | 2,051,640           | 0%           | -                                     |
| EDN100 | GENERAL | 42115 | WSF-CTE                                  | 2,030,122        | -                | -              | 2,030,122           | 0%           | -                                     |
| EDN200 | GENERAL | 25024 | INSTRUCTIONAL SERVICES                   | -                | -                | 1,951,109      | 1,951,109           | 0%           | -                                     |
| EDN300 | GENERAL | 33089 | ENTERPRISE INFRASTRUCTURE SERVICES       | -                | -                | 1,933,982      | 1,933,982           | 0%           | -                                     |
| EDN150 | GENERAL | 28176 | TRAINING AND RETENTION MOAS              | -                | -                | 1,856,887      | 1,856,887           | 0%           | 1,856,887                             |
| EDN100 | GENERAL | 16817 | EARLY COLLEGE                            | 1,691,602        | -                | 117,023        | 1,808,625           | 0%           | 117,023                               |
| EDN300 | GENERAL | 12300 | EDN 300 GENERAL FUND ADJUSTMENT          | -                | -                | 1,804,882      | 1,804,882           | 0%           | -                                     |
| EDN100 | GENERAL | 42108 | WSF-ENABLING ACTIVITIES III              | 1,547,507        | 171              | -              | 1,547,678           | 0%           | 171                                   |
| EDN200 | GENERAL | 33004 | SYSTEMS ACCOUNTABILITY                   | -                | -                | 1,493,063      | 1,493,063           | 0%           | -                                     |
| EDN100 | GENERAL | 27400 | ATHLETICS-SUPPLIES & EQUIP               | 1,459,636        | 7,624            | -              | 1,467,260           | 0%           | 7,624                                 |
| EDN100 | GENERAL | 16770 | LEARNING CENTERS                         | 1,459,651        | 3,993            | 356            | 1,464,000           | 0%           | 4,349                                 |
| EDN300 | GENERAL | 33084 | INFORMATION & TECHNOLOGY SERVICES        | -                | -                | 1,372,785      | 1,372,785           | 0%           | -                                     |
| EDN100 | GENERAL | 12100 | EDN 100 GENERAL FUND ADJUSTMENT          | 272,782          | 398,998          | 682,322        | 1,354,102           | 0%           | 1,081,320                             |
| EDN100 | GENERAL | 12671 | SUBSTITUTE EAS                           | 1,346,008        | -                | -              | 1,346,008           | 0%           | -                                     |
| EDN300 | GENERAL | 23052 | WORKERS COMPENSATION-ADMINISTRATION      | -                | -                | 1,289,397      | 1,289,397           | 0%           | -                                     |
| EDN200 | GENERAL | 25242 | COMPLEX AREA SBBH SERVICES               | -                | 1,280,137        | -              | 1,280,137           | 0%           | -                                     |
| EDN300 | GENERAL | 33006 | BUDGET                                   | -                | 1,130            | 1,278,315      | 1,279,446           | 0%           | -                                     |
| EDN400 | SPECIAL | 35304 | FOOD SERVICES-SPECIAL FUND               | 1,202,813        | -                | 67,892         | 1,270,705           | 0%           | 67,892                                |
| EDN300 | GENERAL | 33059 | SCHOOL TECHNOLOGY SERVICES & SUPPORT     | -                | -                | 1,210,914      | 1,210,914           | 0%           | -                                     |
| EDN300 | GENERAL | 33015 | ACCOUNTING                               | -                | -                | 1,204,458      | 1,204,458           | 0%           | -                                     |
| EDN400 | GENERAL | 33022 | REPROGRAPHIC SERVICES                    | -                | -                | 1,160,620      | 1,160,620           | 0%           | 1,160,620                             |
| EDN200 | GENERAL | 25048 | HAWAII VIRTUAL LEARNING NETWORK          | 92               | -                | 1,160,221      | 1,160,313           | 0%           | -                                     |
| EDN200 | GENERAL | 25254 | ICAA ADJUSTMENT                          | -                | 1,159,422        | -              | 1,159,422           | 0%           | -                                     |
| EDN300 | GENERAL | 33039 | LABOR REL, NEGOTIATIONS & INVESTIGATIONS | -                | -                | 1,124,581      | 1,124,581           | 0%           | -                                     |
| EDN200 | GENERAL | 25759 | HOMELESS CONCERNS                        | 9,554            | 936,326          | 158,576        | 1,104,456           | 0%           | -                                     |
| EDN300 | GENERAL | 33664 | ALTERNATIVE TEACHER ROUTE PROGRAM        | -                | -                | 1,100,000      | 1,100,000           | 0%           | -                                     |
| EDN400 | GENERAL | 37721 | ATHLETIC TRAVEL                          | 1,093,639        | 5,584            | -              | 1,099,223           | 0%           | 5,584                                 |
| EDN100 | SPECIAL | 16355 | DRIVER AND TRAFFIC SAFETY EDUCATION      | 718,091          | 1,883            | 369,668        | 1,089,642           | 0%           | 371,551                               |
| EDN400 | GENERAL | 37663 | ENVIRONMENTAL SERVICES                   | -                | -                | 1,055,645      | 1,055,645           | 0%           | 1,055,645                             |
| EDN200 | GENERAL | 25237 | STUDENT SUPPORT SERVICES                 | -                | -                | 1,053,696      | 1,053,696           | 0%           | -                                     |
| EDN200 | GENERAL | 25115 | SABBATICAL LEAVE (CERTIFICATED)          | 81,190           | 7,963            | 956,519        | 1,045,672           | 0%           | -                                     |
| EDN100 | SPECIAL | 23060 | WORKERS COMPENSATION-INTERDEPT TRF       | 1,000,370        | -                | 39,953         | 1,040,323           | 0%           | 39,953                                |

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|--------|---------|-------|--|------------------|------------------|----------------|---------------------|--------------|---------------------------------------|
|        |         |       |  | SCHOOLS<br>TOTAL | COMPLEX<br>LEVEL | STATE<br>LEVEL |                     |              |                                       |
| EDN300 | GENERAL | 33007 | SUPERINTENDENT SUPPORT                   | -                | -                | 966,480        | 966,480             | 0%           | -                                     |
| EDN100 | GENERAL | 12666 | HCPS-SCHOOL ACCOUNTABILITY               | -                | -                | 930,744        | 930,744             | 0%           | 930,744                               |
| EDN150 | GENERAL | 12150 | EDN 150 GENERAL FUND ADJUSTMENT          | -                | 564,804          | 349,971        | 914,776             | 0%           | 914,776                               |
| EDN200 | GENERAL | 25050 | HAWAII TEACHER STANDARDS BOARD-GEN FUND  | 2,770            | -                | 874,099        | 876,869             | 0%           | -                                     |
| EDN200 | GENERAL | 16772 | LEARNING TECHNOLOGY                      | 831              | 277              | 856,468        | 857,576             | 0%           | -                                     |
| EDN100 | GENERAL | 18863 | HIGH CORE (STOREFRONT)                   | -                | 851,687          | -              | 851,687             | 0%           | 851,687                               |
| EDN300 | GENERAL | 33034 | TEACHER MENTOR PROGRAM                   | 92               | 1,293            | 849,126        | 850,511             | 0%           | -                                     |
| EDN100 | GENERAL | 12642 | RES FOR NEW FACILITIES - REG INSTR       | 789,039          | -                | 33,806         | 822,845             | 0%           | 33,806                                |
| EDN100 | GENERAL | 18869 | LOMANA YOUTH CENTER                      | 798,600          | -                | -              | 798,600             | 0%           | -                                     |
| EDN300 | GENERAL | 34001 | PROCUREMENT & CONTRACT SERVICES          | -                | -                | 778,728        | 778,728             | 0%           | -                                     |
| EDN300 | GENERAL | 33079 | POLICY, INNOVATION, PLANNING & EVAL      | -                | -                | 773,191        | 773,191             | 0%           | -                                     |
| EDN150 | GENERAL | 17202 | SPECIAL EDUCATION IN SPECIAL SCHOOLS     | 411,369          | 60,969           | 282,519        | 754,857             | 0%           | 343,487                               |
| EDN200 | GENERAL | 25230 | ELP STANDARDS/ASSESSMENTS IMPLEMENTATION | -                | -                | 753,111        | 753,111             | 0%           | -                                     |
| EDN300 | GENERAL | 33656 | INTERNAL AUDIT                           | -                | -                | 746,617        | 746,617             | 0%           | -                                     |
| EDN200 | GENERAL | 15497 | ATHLETICS ADMINISTRATION                 | -                | 267,156          | 391,734        | 658,890             | 0%           | -                                     |
| EDN400 | GENERAL | 37330 | TELECOMMUNICATION CHARGES FOR SCHOOLS    | -                | -                | 653,904        | 653,904             | 0%           | 653,904                               |
| EDN150 | GENERAL | 25037 | SPECIAL EDUCATION SERVICES               | -                | -                | 643,920        | 643,920             | 0%           | 643,920                               |
| EDN400 | GENERAL | 33009 | SCHOOL FACILITY & SUPPORT SERVICES       | -                | -                | 636,460        | 636,460             | 0%           | 636,460                               |
| EDN200 | GENERAL | 33035 | TEACHER CERTIFICATION STIPEND PROGRAM    | -                | -                | 617,223        | 617,223             | 0%           | -                                     |
| EDN300 | GENERAL | 33027 | COMMUNICATIONS & COMMUNITY AFFAIRS       | -                | -                | 615,069        | 615,069             | 0%           | -                                     |
| EDN200 | GENERAL | 25229 | LEADERSHIP INSTITUTE                     | 3,456            | 7,252            | 579,284        | 589,991             | 0%           | -                                     |
| EDN100 | GENERAL | 12665 | SUBSTITUTE SECURITY ATTENDANTS           | 580,209          | -                | -              | 580,209             | 0%           | -                                     |
| EDN400 | GENERAL | 35161 | FOOD SERVICE ADMINISTRATION              | -                | -                | 578,512        | 578,512             | 0%           | 578,512                               |
| EDN400 | GENERAL | 37299 | SCHOOL CUSTODIAL CENTRALIZED SERVICES    | 193,605          | 288,367          | 64,953         | 546,926             | 0%           | 353,320                               |
| EDN700 | GENERAL | 10304 | EOEL - GENERAL FUNDS                     | -                | -                | 526,036        | 526,036             | 0%           | 526,036                               |
| EDN400 | SPECIAL | 35164 | ADMINISTRATIVE SERVICES-SPECIAL FUND     | -                | -                | 515,457        | 515,457             | 0%           | 515,457                               |
| EDN400 | SPECIAL | 32600 | SCHOOL BUS FARE REVOLVING FUND           | -                | 4,833            | 507,768        | 512,601             | 0%           | 512,601                               |
| EDN200 | GENERAL | 25218 | EDUCATOR EFFECTIVENESS SYSTEM            | -                | -                | 495,172        | 495,172             | 0%           | -                                     |
| EDN300 | GENERAL | 47213 | FISCAL SERVICES                          | -                | -                | 492,224        | 492,224             | 0%           | -                                     |
| EDN100 | GENERAL | 16173 | LAHAINALUNA BOARDING DEPT-GEN FUND       | 623              | 482,832          | -              | 483,454             | 0%           | 482,832                               |
| EDN100 | GENERAL | 42109 | WSF-ENABLING ACTIVITIES IV               | 467,610          | -                | -              | 467,610             | 0%           | -                                     |
| EDN100 | GENERAL | 27300 | ATHLETICS-GENDER EQUITY                  | 467,411          | -                | -              | 467,411             | 0%           | -                                     |
| EDN100 | GENERAL | 18865 | PAPAHANA O KAIONA (NW CA ALC)            | 849              | 453,370          | -              | 454,219             | 0%           | 453,370                               |
| EDN300 | GENERAL | 33926 | TALENT MANAGEMENT                        | -                | -                | 448,497        | 448,497             | 0%           | -                                     |
| EDN200 | GENERAL | 25758 | NATIONALLY BOARD CERTIFIED TEACHERS      | -                | -                | 434,410        | 434,410             | 0%           | -                                     |
| EDN200 | GENERAL | 26604 | TRAINING & DATA ACCOUNTABILITY           | 17,448           | 37,403           | 376,902        | 431,753             | 0%           | -                                     |
| EDN150 | GENERAL | 28178 | SECTION 504 IMPLEMENTATION               | 8,069            | 306,411          | 111,659        | 426,139             | 0%           | 418,070                               |
| EDN150 | GENERAL | 17746 | ATTORNEY AND RELATED FEES                | -                | -                | 423,641        | 423,641             | 0%           | 423,641                               |
| EDN300 | GENERAL | 33017 | ADVISORY SERVICES                        | -                | -                | 401,855        | 401,855             | 0%           | -                                     |
| EDN100 | GENERAL | 27000 | ATHLETICS-TRANSPORTATION                 | 389,716          | 4,260            | -              | 393,976             | 0%           | 4,260                                 |
| EDN100 | GENERAL | 25040 | SCHOOL HEALTH ASSISTANT ADMINISTRATION   | -                | 298,737          | 76,520         | 375,257             | 0%           | 375,257                               |
| EDN100 | GENERAL | 12669 | SUBSTITUTE EOS                           | 296,274          | 61,076           | 14,529         | 371,879             | 0%           | 75,605                                |
| EDN400 | GENERAL | 37724 | UTILITIES SUSTAINABILITY                 | -                | -                | 371,384        | 371,384             | 0%           | 371,384                               |
| EDN100 | GENERAL | 12667 | HCPS-STANDARDS RESOURCE DEVELOPMENT      | -                | -                | 362,473        | 362,473             | 0%           | 362,473                               |
| EDN300 | GENERAL | 33829 | CRIMINAL HISTORY RECORDS CHECK           | -                | -                | 361,970        | 361,970             | 0%           | -                                     |
| EDN400 | SPECIAL | 37933 | TEACHER HOUSING                          | -                | -                | 348,736        | 348,736             | 0%           | 348,736                               |
| EDN200 | GENERAL | 25023 | INSTRUCT DEVELOP-ADMINISTRATIVE SERVICES | -                | -                | 333,573        | 333,573             | 0%           | -                                     |

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2021-2022 (JULY 1, 2021 - JUNE 30, 2022)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

| EDN    | FUND    | PROG  | PROG DESCRIPTION                         | ALL              |                  |                | HAWAII DOE<br>TOTAL | % of<br>FUND | SCHOOL LEVEL<br>EXPENDED<br>CENTRALLY |
|--------|---------|-------|--|------------------|------------------|----------------|---------------------|--------------|---------------------------------------|
|        |         |       |  | SCHOOLS<br>TOTAL | COMPLEX<br>LEVEL | STATE<br>LEVEL |                     |              |                                       |
| EDN200 | GENERAL | 25045 | STUDENT SUPPORT SERVICES-ADMIN           | -                | -                | 325,379        | 325,379             | 0%           | -                                     |
| EDN400 | SPECIAL | 37307 | USE OF SCHOOL FACILITIES - SCHOOL        | 304,628          | -                | 14,154         | 318,782             | 0%           | 14,154                                |
| EDN150 | GENERAL | 15687 | TARGETED TECHNICAL ASSISTANCE            | -                | -                | 318,606        | 318,606             | 0%           | 318,606                               |
| EDN300 | GENERAL | 33058 | INFORMATION TECHNOLOGY PROJECT MGMT      | -                | -                | 312,941        | 312,941             | 0%           | -                                     |
| EDN300 | GENERAL | 33072 | STRATEGY, INNOVATION & PERFORMANCE       | -                | -                | 300,575        | 300,575             | 0%           | -                                     |
| EDN300 | GENERAL | 33005 | BOARD OF EDUCATION SUPPORT               | -                | -                | 300,365        | 300,365             | 0%           | -                                     |
| EDN100 | GENERAL | 16204 | HOME/HOSPITAL INSTRUCTION                | -                | 138,547          | 160,251        | 298,798             | 0%           | 298,798                               |
| EDN200 | GENERAL | 25912 | ADVANCE TECH RESEARCH-ADMIN              | -                | -                | 297,849        | 297,849             | 0%           | -                                     |
| EDN200 | GENERAL | 15655 | HAW CONTENT & PERFORM STAND-TRAINING     | -                | -                | 290,358        | 290,358             | 0%           | -                                     |
| EDN200 | GENERAL | 25219 | COORDINATED SUPPORT                      | -                | -                | 288,937        | 288,937             | 0%           | -                                     |
| EDN300 | GENERAL | 47330 | ACT 11/16 STUDENT INFO SYS FOR STATE ADM | -                | -                | 285,582        | 285,582             | 0%           | -                                     |
| EDN150 | GENERAL | 17131 | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 10,932           | -                | 274,081        | 285,013             | 0%           | 274,081                               |
| EDN100 | GENERAL | 12680 | SUBSTITUTE HEALTH ASSISTANTS             | 634              | -                | 259,647        | 260,281             | 0%           | 259,647                               |
| EDN100 | GENERAL | 18205 | HALE HO'OMALU                            | 2,557            | 253,986          | -              | 256,542             | 0%           | 253,986                               |
| EDN150 | GENERAL | 15609 | EDUCATIONAL INTERPRETERS                 | -                | -                | 249,335        | 249,335             | 0%           | 249,335                               |
| EDN300 | GENERAL | 33063 | COMMUNITY ENGAGEMENT                     | -                | -                | 246,906        | 246,906             | 0%           | -                                     |
| EDN100 | GENERAL | 42110 | WSF-ENABLING ACTIVITIES V                | 200,839          | -                | 7,198          | 208,037             | 0%           | 7,198                                 |
| EDN400 | SPECIAL | 18459 | SCHOOL-LEVEL MINOR R&M SPECIAL FUND      | -                | -                | 204,898        | 204,898             | 0%           | 204,898                               |
| EDN200 | GENERAL | 25035 | CMPLX BASED STEM WRKFORCE DEV PILOT PROJ | -                | 184,837          | -              | 184,837             | 0%           | -                                     |
| EDN300 | GENERAL | 33025 | FEDERAL COMPLIANCE & MGMT                | -                | -                | 179,688        | 179,688             | 0%           | -                                     |
| EDN100 | SPECIAL | 16350 | SUMMER SCHOOL - SPECIAL FUND             | 172,537          | -                | 1,349          | 173,885             | 0%           | 1,349                                 |
| EDN300 | GENERAL | 33057 | ENTERPRISE ARCHITECTURE                  | -                | -                | 160,966        | 160,966             | 0%           | -                                     |
| EDN400 | GENERAL | 35185 | HCNP MAINTENANCE OF EFFORT FY22          | -                | -                | 150,207        | 150,207             | 0%           | 150,207                               |
| EDN300 | GENERAL | 33016 | CORPORATE & COMMUNITY PARTNERSHIPS       | -                | -                | 146,620        | 146,620             | 0%           | -                                     |
| EDN300 | GENERAL | 33012 | DATA GOVERNANCE                          | -                | -                | 143,604        | 143,604             | 0%           | -                                     |
| EDN200 | GENERAL | 25021 | ALTERNATIVE TEACHER DEVELOPMENT PROGRAM  | -                | -                | 140,000        | 140,000             | 0%           | -                                     |
| EDN200 | GENERAL | 28177 | CSSS SUPPORT SYSTEM                      | -                | 3,783            | 125,179        | 128,963             | 0%           | -                                     |
| EDN100 | SPECIAL | 18928 | RESOURCE DEVELOPMENT-GRANTS/APPS         | 8,047            | 51,999           | 61,480         | 121,526             | 0%           | 113,479                               |
| EDN100 | SPECIAL | 16348 | OTHER EDUCATIONAL PROGRAMS               | 121,514          | -                | -              | 121,514             | 0%           | -                                     |
| EDN100 | GENERAL | 16403 | NIIHAU SCHOOL                            | 120,450          | -                | -              | 120,450             | 0%           | -                                     |
| EDN100 | GENERAL | 12658 | SUBSTITUTE SYSTEM                        | -                | -                | 119,622        | 119,622             | 0%           | 119,622                               |
| EDN400 | SPECIAL | 37312 | USE OF SCHOOL FACILITIES - TELECOM       | 62,491           | 46,337           | -              | 108,828             | 0%           | 46,337                                |
| EDN150 | GENERAL | 17712 | SPECIAL OLYMPICS                         | -                | -                | 108,819        | 108,819             | 0%           | 108,819                               |
| EDN150 | SPECIAL | 46428 | SPED STIPEND PROGRAM - HRS 302A-707      | -                | -                | 107,399        | 107,399             | 0%           | 107,399                               |
| EDN400 | GENERAL | 37325 | TELEPHONE CENTRALIZED SERVICES           | -                | -                | 102,425        | 102,425             | 0%           | 102,425                               |
| EDN700 | GENERAL | 10306 | PRESCHOOL ADMINISTRATIVE OVERHEAD        | 101,688          | -                | -              | 101,688             | 0%           | -                                     |
| EDN100 | SPECIAL | 23061 | UNEMPLOYMENT INSURANCE-INTERDEPT TRF     | -                | -                | 101,020        | 101,020             | 0%           | 101,020                               |
| EDN100 | GENERAL | 42107 | WSF-ENABLING ACTIVITIES II               | 100,990          | -                | -              | 100,990             | 0%           | -                                     |
| EDN150 | GENERAL | 15685 | INTEGRATED SPECIAL EDUCATION DATABASE    | -                | -                | 87,999         | 87,999              | 0%           | 87,999                                |
| EDN100 | GENERAL | 42126 | WSF-AT RISK PROGRAMS                     | 86,724           | -                | -              | 86,724              | 0%           | -                                     |
| EDN400 | SPECIAL | 37310 | USE OF SCHOOL FACILITIES - COMPLEX       | 3,184            | 78,514           | -              | 81,698              | 0%           | 78,514                                |
| EDN150 | GENERAL | 17199 | SPPA-FINPLAN ADJUSTMENTS                 | 73,576           | -                | -              | 73,576              | 0%           | -                                     |
| EDN100 | GENERAL | 16723 | E-SCHOOL                                 | -                | -                | 72,696         | 72,696              | 0%           | 72,696                                |
| EDN300 | GENERAL | 15125 | BLOOD PATHOGEN CONTROL                   | -                | -                | 62,504         | 62,504              | 0%           | -                                     |
| EDN100 | GENERAL | 27036 | STATE/DISTRICT STUDENT COUNCIL           | -                | -                | 58,394         | 58,394              | 0%           | 58,394                                |
| EDN300 | GENERAL | 33122 | PARA-EDUCATOR TRAINING PROGRAM           | -                | -                | 52,087         | 52,087              | 0%           | -                                     |
| EDN150 | GENERAL | 28183 | MEDICAID REIMBURSEMENT                   | -                | -                | 50,630         | 50,630              | 0%           | 50,630                                |

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2021-2022 (JULY 1, 2021 - JUNE 30, 2022)**

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| EDN  | FUND    | PROG  | PROG DESCRIPTION                       | ALL                  |                      |                      |                      | SCHOOL LEVEL EXPENDED CENTRALLY |                    |
|--|---------|-------|--|----------------------|----------------------|----------------------|----------------------|---------------------------------|--------------------|
|  |         |       |  | SCHOOLS TOTAL        | COMPLEX LEVEL        | STATE LEVEL          | HAWAII DOE TOTAL     |                                 | % of FUND          |
| EDN150   | GENERAL | 17708 | TRANSITION SERVICES (STATE OFFICE POS) | -                    | -                    | 46,420               | 46,420               | 0%                              | 46,420             |
| EDN300   | GENERAL | 33001 | DUPLICATING SERVICES                   | -                    | -                    | 46,023               | 46,023               | 0%                              | -                  |
| EDN400   | SPECIAL | 37311 | CENTRAL SVC EXP (S325E) (OFS USE ONLY) | -                    | 15,676               | 28,356               | 44,033               | 0%                              | 44,033             |
| EDN100   | GENERAL | 27042 | STUDENT CONFERENCE                     | -                    | -                    | 42,396               | 42,396               | 0%                              | 42,396             |
| EDN400   | GENERAL | 37723 | UTILITIES MANAGEMENT                   | -                    | -                    | 40,022               | 40,022               | 0%                              | 40,022             |
| EDN100   | GENERAL | 27900 | ATHLETICS-TRANSPORTATION MAUI          | 37,055               | -                    | -                    | 37,055               | 0%                              | -                  |
| EDN300   | GENERAL | 33719 | SERVICES AND MERIT AWARDS              | -                    | -                    | 36,271               | 36,271               | 0%                              | -                  |
| EDN200   | GENERAL | 25233 | SCH IMPROV/COMM LEADERSHIP GRP-ADMIN   | -                    | -                    | 33,175               | 33,175               | 0%                              | -                  |
| EDN400   | SPECIAL | 18444 | FED REVENUE MAXIMIZATION REVOLVING 400 | -                    | -                    | 30,027               | 30,027               | 0%                              | 30,027             |
| EDN100   | SPECIAL | 15109 | REIMB FOR LOST CURRICULAR MATERIALS    | 29,077               | -                    | -                    | 29,077               | 0%                              | -                  |
| EDN100   | GENERAL | 42199 | WSF-FINPLAN ADJUSTMENTS                | 25,555               | -                    | -                    | 25,555               | 0%                              | -                  |
| EDN150   | GENERAL | 12179 | AUTISM PROJECTS                        | 25,518               | -                    | -                    | 25,518               | 0%                              | -                  |
| EDN300   | GENERAL | 33033 | MILITARY INTERSTATE COMPACT            | -                    | -                    | 20,609               | 20,609               | 0%                              | -                  |
| EDN100   | GENERAL | 42125 | WSF-BUY BACK HOSA                      | -                    | -                    | 18,034               | 18,034               | 0%                              | 18,034             |
| ---  | GENERAL | 47262 | ACT 207/18 COMPOSTING GRANT PILOT PGM  | -                    | -                    | 16,540               | 16,540               | 0%                              | 16,540             |
| EDN100   | GENERAL | 42114 | WSF-PROTOCOL FUND                      | 15,912               | -                    | -                    | 15,912               | 0%                              | -                  |
| EDN200   | GENERAL | 25020 | EMPLOYEE PERFORMANCE MANAGEMENT        | -                    | -                    | 15,867               | 15,867               | 0%                              | -                  |
| ---  | GENERAL | 47215 | ACT 210/21 ACT 46/20 IMPL-STAFF COST   | -                    | -                    | 14,921               | 14,921               | 0%                              | 14,921             |
| EDN100   | GENERAL | 42111 | WSF-ENABLING ACTIVITIES VI             | 10,512               | -                    | -                    | 10,512               | 0%                              | -                  |
| EDN100   | GENERAL | 42121 | WSF-BUY BACK DECA                      | -                    | -                    | 8,916                | 8,916                | 0%                              | 8,916              |
| EDN100   | GENERAL | 42124 | WSF-BUY BACK FCCLA                     | -                    | -                    | 8,501                | 8,501                | 0%                              | 8,501              |
| EDN100   | GENERAL | 42122 | WSF-BUY BACK SKILLS USA                | -                    | -                    | 6,662                | 6,662                | 0%                              | 6,662              |
| EDN150   | GENERAL | 17100 | SPECIAL EDUCATION PER PUPIL ALLOCATION | 5,712                | -                    | -                    | 5,712                | 0%                              | -                  |
| EDN400   | GENERAL | 37722 | UTILITIES EFFICIENCY                   | -                    | -                    | 4,650                | 4,650                | 0%                              | 4,650              |
| EDN200   | GENERAL | 25244 | ICAA-PROTOCOL                          | -                    | 3,224                | -                    | 3,224                | 0%                              | -                  |
| EDN400   | SPECIAL | 35321 | FFVP-SFSB FY21                         | -                    | -                    | 2,986                | 2,986                | 0%                              | 2,986              |
| EDN450   | GENERAL | 33045 | SCHOOL FACILITIES AUTHORITY            | -                    | -                    | 2,116                | 2,116                | 0%                              | 2,116              |
| EDN300   | GENERAL | 33790 | PROTOCOL FUND                          | -                    | -                    | 1,355                | 1,355                | 0%                              | -                  |
| EDN200   | GENERAL | 25019 | ALTERNATIVE LEARNING CENTER            | 2,581                | -                    | (1,273)              | 1,308                | 0%                              | -                  |
| EDN100   | GENERAL | 16720 | SCHOOL-MAJOR PURCHASE                  | 785                  | -                    | -                    | 785                  | 0%                              | -                  |
| EDN100   | SPECIAL | 16347 | TWILIGHT SCHOOL                        | 279                  | -                    | -                    | 279                  | 0%                              | -                  |
| EDN200   | SPECIAL | 25322 | ART IN PUBLIC PLACES                   | -                    | -                    | 255                  | 255                  | 0%                              | -                  |
| EDN400   | SPECIAL | 35322 | FFVP-SFSB FY22                         | 12,114               | -                    | (12,114)             | -                    | 0%                              | (12,114)           |
| EDN100   | GENERAL | 42100 | WEIGHTED STUDENT FORMULA               | (4,270)              | -                    | -                    | (4,270)              | 0%                              | -                  |
| EDN100   | GENERAL | 16791 | CHALLENGER CENTER                      | -                    | 329,777              | (352,657)            | (22,880)             | 0%                              | (22,880)           |
| EDN100   | GENERAL | 12675 | SUPERINTENDENT'S POSITION RESERVE      | (55,600)             | 13,292               | -                    | (42,308)             | 0%                              | 13,292             |
| EDN100   | GENERAL | 16719 | HEALTHY HAWAII INITIATIVE              | 692                  | 705,731              | (753,034)            | (46,610)             | 0%                              | (47,303)           |
| EDN100   | GENERAL | 17229 | VOC REHAB - WORK STUDY CONTRACT W/DHS  | (47,553)             | -                    | -                    | (47,553)             | 0%                              | -                  |
| EDN150   | GENERAL | 17997 | HOLDING ACCOUNT - EDN 150              | -                    | -                    | (5,015,626)          | (5,015,626)          | 0%                              | (5,015,626)        |
| EDN300   | GENERAL | 33997 | HOLDING ACCOUNT - EDN 300              | -                    | -                    | (6,705,317)          | (6,705,317)          | 0%                              | -                  |
| EDN200   | GENERAL | 25997 | HOLDING ACCOUNT - EDN 200              | -                    | -                    | (6,989,345)          | (6,989,345)          | 0%                              | -                  |
| EDN400   | GENERAL | 35997 | HOLDING ACCOUNT - EDN 400              | -                    | -                    | (58,436,200)         | (58,436,200)         | -4%                             | (58,436,200)       |
| EDN100   | GENERAL | 15997 | HOLDING ACCOUNT - EDN 100              | -                    | -                    | (68,754,770)         | (68,754,770)         | -4%                             | (68,754,770)       |
| <b>STATE &amp; LOCAL FUNDS</b>                     |         |       |  | <b>1,325,188,145</b> | <b>149,870,052</b>   | <b>168,936,125</b>   | <b>1,643,994,323</b> | <b>100%</b>                     | <b>236,349,543</b> |
| <b>STATE &amp; LOCAL FUNDS (%)</b>                 |         |       |  | <b>81%</b>           | <b>9%</b>            | <b>10%</b>           | <b>100%</b>          |                                 |                    |
| <b>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</b> |         |       |  | <b>236,349,543</b>   | <b>(123,498,800)</b> | <b>(112,850,743)</b> | <b>-</b>             |                                 |                    |
| <b>STATE &amp; LOCAL FUNDS - ADJUSTED</b>          |         |       |  | <b>1,561,537,688</b> | <b>26,371,252</b>    | <b>56,085,382</b>    | <b>1,643,994,322</b> |                                 |                    |
| <b>STATE &amp; LOCAL FUNDS - ADJUSTED (%)</b>      |         |       |  | <b>95%</b>           | <b>2%</b>            | <b>3%</b>            | <b>100%</b>          |                                 |                    |

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2021-2022 (JULY 1, 2021 - JUNE 30, 2022)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

| EDN                  | FUND    | PROG  | PROG DESCRIPTION                         | ALL              |                  |                | HAWAII DOE<br>TOTAL | % of<br>FUND | SCHOOL LEVEL<br>EXPENDED<br>CENTRALLY |
|----------------------|---------|-------|--|------------------|------------------|----------------|---------------------|--------------|---------------------------------------|
|                      |         |       |  | SCHOOLS<br>TOTAL | COMPLEX<br>LEVEL | STATE<br>LEVEL |                     |              |                                       |
| <b>FEDERAL FUNDS</b> |         |       |  |                  |                  |                |                     |              |                                       |
| EDN400               | FEDERAL | 35913 | SCH PRGM FOOD SERVICES                   | 43,033,766       | -                | 48,691,517     | 91,725,282          | 20%          | 48,691,517                            |
| EDN100               | FEDERAL | 39663 | ESSER II-EDN 400 GEN FUND REDUCT OFFSETS | -                | -                | 54,069,420     | 54,069,420          | 12%          | 54,069,420                            |
| EDN100               | FEDERAL | 18902 | ESEA TITLE I-SCHOOLS                     | 37,307,482       | 324,051          | -              | 37,631,533          | 8%           | 324,051                               |
| EDN100               | FEDERAL | 39675 | ESSER II-TEACHER DIFFERENTIALS           | -                | -                | 32,500,000     | 32,500,000          | 7%           | 32,500,000                            |
| EDN150               | FEDERAL | 17929 | TITLE VIB SPECIAL ED-PROJECT I           | 3,721,949        | 20,992,406       | 2,824,224      | 27,538,579          | 6%           | 23,816,629                            |
| EDN100               | FEDERAL | 39741 | ESSER III-WSF                            | -                | -                | 13,396,274     | 13,396,274          | 3%           | 13,396,274                            |
| EDN100               | FEDERAL | 39759 | ESSER III-EDN 100 GEN FUND REDUCT OFFSET | -                | -                | 12,302,075     | 12,302,075          | 3%           | 12,302,075                            |
| EDN100               | FEDERAL | 39672 | ESSER II-LEARNING DEVICES                | -                | -                | 7,342,399      | 7,342,399           | 2%           | 7,342,399                             |
| EDN100               | FEDERAL | 39737 | ESSER III-WORKERS COMPENSATION           | -                | -                | 7,225,661      | 7,225,661           | 2%           | 7,225,661                             |
| EDN100               | FEDERAL | 39689 | ESSER III-HAWAII KEIKI                   | -                | -                | 7,000,000      | 7,000,000           | 2%           | 7,000,000                             |
| EDN100               | FEDERAL | 39641 | CRRSA-EANS-PRIVATE SCHOOLS               | -                | -                | 6,632,915      | 6,632,915           | 1%           | 6,632,915                             |
| EDN100               | FEDERAL | 39667 | ESSER II-SUMMER LEARNING HUBS            | 6,219,937        | 54,842           | 265,181        | 6,539,961           | 1%           | 320,023                               |
| EDN150               | FEDERAL | 17930 | TITLE VIB SPECIAL ED-PROJECT II          | 9,553            | 5,851,722        | 120,736        | 5,982,011           | 1%           | 5,972,458                             |
| EDN100               | FEDERAL | 20699 | ESSA TITLE IIA CONSOLIDATED PROGRAMS     | -                | 5,064,483        | 826,579        | 5,891,062           | 1%           | 5,891,062                             |
| EDN200               | FEDERAL | 39732 | ESSER III-EDN 200 SALARY OFFSETS         | -                | -                | 5,328,896      | 5,328,896           | 1%           | -                                     |
| EDN100               | FEDERAL | 39664 | ESSER II-WSF                             | -                | -                | 5,249,095      | 5,249,095           | 1%           | 5,249,095                             |
| EDN100               | FEDERAL | 39606 | ESSER I-WSF                              | -                | -                | 4,759,789      | 4,759,789           | 1%           | 4,759,789                             |
| EDN300               | FEDERAL | 39733 | ESSER III-EDN 300 SALARY OFFSETS         | -                | -                | 4,645,169      | 4,645,169           | 1%           | -                                     |
| EDN100               | FEDERAL | 39760 | ESSER III-EDN 150 GEN FUND REDUCT OFFSET | -                | -                | 4,431,663      | 4,431,663           | 1%           | 4,431,663                             |
| EDN100               | FEDERAL | 39696 | ESSER III-LEARNING LOSS-ACADEMIC         | 4,354,038        | 54,263           | 18,420         | 4,426,721           | 1%           | 72,683                                |
| EDN100               | FEDERAL | 13117 | HEALTH CRISIS RESPONSE IN SCHOOLS-DOH    | -                | -                | 4,320,222      | 4,320,222           | 1%           | 4,320,222                             |
| EDN100               | FEDERAL | 39603 | ESSER I-CONNECTIVITY                     | 121,848          | 47,596           | 3,803,700      | 3,973,144           | 1%           | 3,851,296                             |
| EDN100               | FEDERAL | 18085 | ESSA TITLE III LANGUAGE INSTRUCTION      | 676,129          | 1,579,011        | 1,597,022      | 3,852,162           | 1%           | 3,176,033                             |
| EDN100               | FEDERAL | 18055 | ESSA ASSESSMENT                          | -                | -                | 3,841,285      | 3,841,285           | 1%           | 3,841,285                             |
| EDN100               | FEDERAL | 52065 | COMPR LITERACY ST DEV PROG - GR. K-5     | 2,492,636        | 1,322,243        | -              | 3,814,878           | 1%           | 1,322,243                             |
| EDN100               | FEDERAL | 52066 | COMPR LITERACY ST DEV PROG - GR. 6-12    | 2,074,650        | 1,604,181        | -              | 3,678,831           | 1%           | 1,604,181                             |
| EDN100               | FEDERAL | 39670 | ESSER II-STUDENT TRANSPORTATION          | 116              | -                | 3,259,441      | 3,259,557           | 1%           | 3,259,441                             |
| EDN300               | FEDERAL | 18942 | INDIRECT COST-FMS REPLACEMENT            | -                | -                | 2,946,937      | 2,946,937           | 1%           | -                                     |
| EDN100               | FEDERAL | 18911 | ESEA TITLE I-CENTRALIZED LEA             | 85,404           | 20,572           | 2,824,998      | 2,930,974           | 1%           | 2,845,570                             |
| EDN100               | FEDERAL | 39734 | ESSER III-EDN 400 SALARY OFFSETS         | -                | -                | 2,558,859      | 2,558,859           | 1%           | 2,558,859                             |
| EDN300               | FEDERAL | 39762 | ESSER III-EDN 300 GEN FUND REDUCT OFFSET | -                | -                | 2,337,306      | 2,337,306           | 1%           | -                                     |
| EDN100               | FEDERAL | 19072 | DOD-BEST PRACTICES 810                   | 17,133           | 6,949            | 2,292,861      | 2,316,944           | 1%           | 2,299,810                             |
| EDN100               | FEDERAL | 19926 | IMPACT AID-IT INFRASTRUCTURE             | -                | -                | 2,271,862      | 2,271,862           | 1%           | 2,271,862                             |
| EDN100               | FEDERAL | 18050 | ESSA 21ST CCLC - COHORT 13               | 963,852          | 1,213,024        | -              | 2,176,877           | 0%           | 1,213,024                             |
| EDN100               | FEDERAL | 20761 | ESSA TITLE IV/TITLE IIA TRANSFERABILITY  | -                | -                | 2,109,867      | 2,109,867           | 0%           | 2,109,867                             |
| EDN100               | FEDERAL | 39738 | ESSER III-IT INFRASTRUCTURE              | -                | -                | 1,922,451      | 1,922,451           | 0%           | 1,922,451                             |
| EDN100               | FEDERAL | 39608 | ESSER I-HEALTH & SAFETY                  | -                | -                | 1,920,733      | 1,920,733           | 0%           | 1,920,733                             |
| EDN100               | FEDERAL | 52064 | COMPR LITERACY ST DEV PROG - BIRTH-PREK  | 2,756            | 335,411          | 1,543,397      | 1,881,564           | 0%           | 1,878,808                             |
| ---                  | FEDERAL | 13028 | MIDDLE SCHOOL UPLINK-DHS FY22            | 1,694,877        | -                | 150,602        | 1,845,479           | 0%           | 150,602                               |
| EDN100               | FEDERAL | 39763 | ESSER III-EDN 400 GEN FUND REDUCT OFFSET | -                | -                | 1,807,921      | 1,807,921           | 0%           | 1,807,921                             |
| EDN100               | FEDERAL | 18937 | ESEA TITLE I-PRIVATE SCHOOLS             | -                | -                | 1,676,529      | 1,676,529           | 0%           | 1,676,529                             |
| EDN100               | FEDERAL | 20657 | ESSA TITLE IIA TARGETED PROF DEV         | 703,370          | 912,052          | -              | 1,615,422           | 0%           | 912,052                               |
| EDN100               | FEDERAL | 15763 | PERKINS-PROGRAM IMPROVEMENT FY22         | 1,353,130        | 31,290           | 224,027        | 1,608,447           | 0%           | 255,317                               |
| EDN100               | FEDERAL | 20697 | ESSA TITLE IIA PROF DEV                  | 576,139          | 792,509          | 197,779        | 1,566,428           | 0%           | 990,289                               |
| EDN100               | FEDERAL | 39740 | ESSER III-DISTANCE LEARNING              | -                | -                | 1,524,689      | 1,524,689           | 0%           | 1,524,689                             |
| EDN100               | FEDERAL | 39643 | ARP-EANS-PRIVATE SCHOOLS                 | -                | -                | 1,522,370      | 1,522,370           | 0%           | 1,522,370                             |

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2021-2022 (JULY 1, 2021 - JUNE 30, 2022)**

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| EDN    | FUND    | PROG  | PROG DESCRIPTION                         | ALL              |                  |                | HAWAII DOE<br>TOTAL | % of<br>FUND | SCHOOL LEVEL<br>EXPENDED<br>CENTRALLY |
|--------|---------|-------|--|------------------|------------------|----------------|---------------------|--------------|---------------------------------------|
|        |         |       |  | SCHOOLS<br>TOTAL | COMPLEX<br>LEVEL | STATE<br>LEVEL |                     |              |                                       |
| EDN100 | FEDERAL | 39699 | ESSER III-RESPONSE-SAFE RETURN           | 1,502,920        | 13,047           | -              | 1,515,967           | 0%           | 13,047                                |
| EDN100 | FEDERAL | 39673 | ESSER II-CONNECTIVITY                    | -                | -                | 1,359,985      | 1,359,985           | 0%           | 1,359,985                             |
| ---    | FEDERAL | 13027 | MIDDLE SCHOOL UPLINK-DHS FY21            | 1,196,457        | -                | 97,197         | 1,293,654           | 0%           | 97,197                                |
| EDN150 | FEDERAL | 25950 | TITLE VIB-SEA ACTIVITIES                 | 380              | -                | 1,250,399      | 1,250,779           | 0%           | 1,250,399                             |
| EDN300 | FEDERAL | 18007 | DOI-COMPACT IMPACT INFO TECH FY21        | -                | -                | 1,155,899      | 1,155,899           | 0%           | -                                     |
| EDN100 | FEDERAL | 17790 | ESSA MIGRANT EDUCATION                   | 510,942          | 14,486           | 620,925        | 1,146,353           | 0%           | 635,411                               |
| EDN100 | FEDERAL | 20698 | ESSA TITLE IIA SUPPORT NEW TCHR & PRIN   | 454,154          | 346,537          | 268,521        | 1,069,212           | 0%           | 615,058                               |
| EDN100 | FEDERAL | 18080 | ESSA 21ST CCLC - COHORT 14               | -                | 837,357          | 214,363        | 1,051,720           | 0%           | 1,051,720                             |
| EDN100 | FEDERAL | 18927 | ESEA TITLE I-SCHOOL IMPROVEMENT          | 1,005,893        | 24,480           | -              | 1,030,372           | 0%           | 24,480                                |
| EDN200 | FEDERAL | 39761 | ESSER III-EDN 200 GEN FUND REDUCT OFFSET | -                | -                | 1,011,427      | 1,011,427           | 0%           | -                                     |
| EDN100 | FEDERAL | 52063 | COMPREHENSIVE LITERACY STATE DEV PROG    | 271,364          | 249,618          | 482,959        | 1,003,941           | 0%           | 732,577                               |
| EDN100 | FEDERAL | 39752 | ESSER III-SCHOOL FOOD SERVICES           | -                | -                | 1,000,000      | 1,000,000           | 0%           | 1,000,000                             |
| EDN300 | FEDERAL | 39739 | ESSER III-AUKAHI FMS                     | -                | -                | 996,333        | 996,333             | 0%           | -                                     |
| EDN100 | FEDERAL | 39674 | ESSER II-SUMMER SCHOOL                   | 807,616          | -                | 136,055        | 943,672             | 0%           | 136,055                               |
| EDN100 | FEDERAL | 18040 | ESSA 21ST CCLC - COHORT 12               | 349,458          | 172,376          | 415,020        | 936,855             | 0%           | 587,397                               |
| EDN150 | FEDERAL | 17040 | SPECIAL ED PRE-SCHOOL GRANT              | 64,079           | 786,736          | 66,534         | 917,349             | 0%           | 853,270                               |
| EDN100 | FEDERAL | 39604 | ESSER I-LEARNING PLATFORM                | -                | -                | 805,910        | 805,910             | 0%           | 805,910                               |
| EDN150 | FEDERAL | 17910 | ARP-IDEA SPECIAL EDUCATION               | 32,472           | 380,850          | 388,669        | 801,991             | 0%           | 769,519                               |
| EDN100 | FEDERAL | 20760 | ESSA TITLE IV SSAE                       | 697,149          | 4,285            | 89,686         | 791,121             | 0%           | 93,972                                |
| EDN100 | FEDERAL | 39615 | ESSER I-SUMMER MENTAL HEALTH SUPPORT     | 737,049          | -                | 52,626         | 789,675             | 0%           | 52,626                                |
| EDN100 | FEDERAL | 39697 | ESSER III-LEARNING LOSS-SOCIAL EMOTIONAL | 737,204          | 27,725           | -              | 764,929             | 0%           | 27,725                                |
| EDN100 | FEDERAL | 15760 | PERKINS-PROGRAM IMPROVEMENT FY21         | 291,286          | 28,020           | 439,545        | 758,851             | 0%           | 467,565                               |
| EDN100 | FEDERAL | 39683 | ESSER III-KAIAPUNI DISTANCE LEARNING     | -                | -                | 741,922        | 741,922             | 0%           | 741,922                               |
| EDN100 | FEDERAL | 18905 | ESEA TITLE I-INDIRECT COST               | -                | -                | 741,742        | 741,742             | 0%           | 741,742                               |
| EDN100 | FEDERAL | 39742 | ESSER III-ICAA                           | -                | -                | 719,656        | 719,656             | 0%           | 719,656                               |
| EDN100 | FEDERAL | 39748 | ESSER III-ENHANCED MGMT SYSTEM & SVCS    | -                | -                | 680,000        | 680,000             | 0%           | 680,000                               |
| EDN100 | FEDERAL | 39671 | ESSER II-SUMMER START K TRANSITION       | 650,757          | -                | -              | 650,757             | 0%           | -                                     |
| EDN100 | FEDERAL | 20656 | ESSA TITLE IIA RECRUITMENT & RETENTION   | -                | -                | 645,263        | 645,263             | 0%           | 645,263                               |
| EDN100 | FEDERAL | 19917 | IMPACT AID-SCHOOL PROCESS & ANALYSIS     | -                | -                | 628,760        | 628,760             | 0%           | 628,760                               |
| EDN400 | FEDERAL | 36304 | USDA STATE ADMIN EXPENSE FY21            | -                | -                | 606,770        | 606,770             | 0%           | 606,770                               |
| ---    | FEDERAL | 17924 | GEAR UP PROGRAM FY22                     | 334,874          | -                | 268,096        | 602,970             | 0%           | 268,096                               |
| EDN100 | FEDERAL | 39661 | ESSER II-SCHOOL FOOD SERVICES            | -                | -                | 589,671        | 589,671             | 0%           | 589,671                               |
| EDN100 | FEDERAL | 39731 | ESSER III-EDN 150 SALARY OFFSETS         | -                | -                | 583,963        | 583,963             | 0%           | 583,963                               |
| EDN400 | FEDERAL | 35915 | SCH PRGM FOOD SERVICES_FFVP              | -                | -                | 572,935        | 572,935             | 0%           | 572,935                               |
| EDN100 | FEDERAL | 39616 | ESSER I-SPED SUMMER LEARNING             | 520,651          | 45,522           | -              | 566,172             | 0%           | 45,522                                |
| EDN300 | FEDERAL | 33139 | ED TECH-HOOKELE: DATA TO ACHIEVE EQUITY  | -                | -                | 551,923        | 551,923             | 0%           | -                                     |
| EDN100 | FEDERAL | 39730 | ESSER III-EDN 100 SALARY OFFSETS         | -                | -                | 547,537        | 547,537             | 0%           | 547,537                               |
| EDN100 | FEDERAL | 18060 | ESSA 21ST CCLC - SEA ACTIVITIES          | -                | -                | 534,009        | 534,009             | 0%           | 534,009                               |
| EDN100 | FEDERAL | 18941 | INDIRECT COST-VACATION PAYOUT            | 311,453          | 85,460           | 101,591        | 498,504             | 0%           | 187,052                               |
| EDN100 | FEDERAL | 18908 | ESEA TITLE I-SEA ADMINISTRATION          | -                | -                | 471,889        | 471,889             | 0%           | 471,889                               |
| EDN200 | FEDERAL | 18056 | HAWAII COMPREHENSIVE ASSESSMENT PROGRAM  | -                | -                | 438,865        | 438,865             | 0%           | -                                     |
| EDN400 | FEDERAL | 36704 | USDA STATE ADMIN EXPENSE FY22            | -                | -                | 425,836        | 425,836             | 0%           | 425,836                               |
| EDN100 | FEDERAL | 18934 | INDIRECT COST CLEARING ACCOUNT           | -                | -                | 425,678        | 425,678             | 0%           | 425,678                               |
| EDN100 | FEDERAL | 19062 | DOD-FED CONNECTED STUDENT INCENTIVE      | 406,030          | -                | -              | 406,030             | 0%           | -                                     |
| EDN100 | FEDERAL | 39609 | ESSER I-TRANSITION SAFETY NETS           | -                | -                | 405,586        | 405,586             | 0%           | 405,586                               |
| EDN100 | FEDERAL | 18935 | ESEA TITLE I-PARENT ENGAGEMENT           | 387,483          | -                | -              | 387,483             | 0%           | -                                     |
| EDN100 | FEDERAL | 13040 | NANAKULI-WAIAANAE KE ALA NAAUAO FY19     | 16,890           | 325,586          | -              | 342,476             | 0%           | 325,586                               |

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| EDN    | FUND    | PROG  | PROG DESCRIPTION                         | ALL SCHOOLS |               |             |                  | SCHOOL LEVEL EXPENDED CENTRALLY |           |
|--------|---------|-------|--|-------------|---------------|-------------|------------------|---------------------------------|-----------|
|        |         |       |  | TOTAL       | COMPLEX LEVEL | STATE LEVEL | HAWAII DOE TOTAL |                                 | % of FUND |
| EDN100 | FEDERAL | 39695 | ESSER III-LEARNING LOSS-ATTENDANCE       | 320,766     | 20,673        | -           | 341,439          | 0%                              | 20,673    |
| EDN100 | FEDERAL | 39662 | ESSER II-TRANSITION SAFETY NETS          | -           | -             | 326,085     | 326,085          | 0%                              | 326,085   |
| EDN100 | FEDERAL | 39694 | ESSER III-CHALLENGER SPACE CENTER        | -           | -             | 325,241     | 325,241          | 0%                              | 325,241   |
| EDN200 | FEDERAL | 25497 | ED FOR HOMELESS CHILDREN & YOUTH         | 104,046     | 33,614        | 182,421     | 320,081          | 0%                              | -         |
| EDN100 | FEDERAL | 13192 | ALU LIKE PROJECT E OLA PONO              | 302,903     | -             | -           | 302,903          | 0%                              | -         |
| EDN300 | FEDERAL | 33138 | HAWAII DATA EXCHANGE PARTNERSHIP FY16    | -           | -             | 295,191     | 295,191          | 0%                              | -         |
| ---    | FEDERAL | 17922 | GEAR UP PROGRAM FY20                     | 245,832     | -             | 43,525      | 289,357          | 0%                              | 43,525    |
| EDN100 | FEDERAL | 39698 | ESSER III-RESPONSE-STAFF WELL BEING      | 282,610     | 3,698         | -           | 286,308          | 0%                              | 3,698     |
| EDN100 | FEDERAL | 13054 | GEER I-KAU HIGH & PAHALA ELEM-RCUH       | 271,081     | -             | -           | 271,081          | 0%                              | -         |
| EDN100 | FEDERAL | 13053 | 'AHA LAMAKU 'OIA'I'O (ALO) - UH CRDG     | 18,875      | 209,759       | -           | 228,634          | 0%                              | 209,759   |
| EDN100 | FEDERAL | 39687 | ESSER III-LEARNING LOSS-AFTER SCHOOL     | 217,383     | -             | 785         | 218,169          | 0%                              | 785       |
| EDN100 | FEDERAL | 39605 | ESSER I-DISTANCE LEARNING PD             | -           | -             | 215,051     | 215,051          | 0%                              | 215,051   |
| EDN100 | FEDERAL | 19923 | IMPACT AID-LDS                           | -           | -             | 209,604     | 209,604          | 0%                              | 209,604   |
| EDN100 | FEDERAL | 18087 | ESSA TITLE III CENTRALIZED LEA           | -           | -             | 197,469     | 197,469          | 0%                              | 197,469   |
| EDN100 | FEDERAL | 19075 | DOD-MILITARY LIAISON 810                 | -           | -             | 192,396     | 192,396          | 0%                              | 192,396   |
| EDN100 | FEDERAL | 13059 | GEER I-KANOELANI ELEM-RCUH               | 176,847     | -             | -           | 176,847          | 0%                              | -         |
| EDN100 | FEDERAL | 19089 | DOD-EA-CA CAMPBELL-KAPOLEI ALA HELE FY19 | 23,221      | 150,893       | -           | 174,114          | 0%                              | 150,893   |
| EDN100 | FEDERAL | 13131 | GEER I-WAIPAHU HIGH-RCUH                 | 166,639     | -             | -           | 166,639          | 0%                              | -         |
| EDN200 | FEDERAL | 17968 | NAEP STATE COORDINATOR                   | -           | -             | 166,468     | 166,468          | 0%                              | -         |
| EDN100 | FEDERAL | 39611 | ESSER I-EQUITABLE SERVICES               | -           | -             | 158,213     | 158,213          | 0%                              | 158,213   |
| EDN150 | FEDERAL | 17933 | TITLE VIB PVT SCH PARTICIPATION PROJECT  | 12,103      | 142,830       | -           | 154,933          | 0%                              | 142,830   |
| EDN100 | FEDERAL | 19061 | DOD-SURVEY CARD INCENTIVE                | 152,317     | -             | -           | 152,317          | 0%                              | -         |
| EDN150 | FEDERAL | 13116 | HUAKA'I E HO'OLA - SCH-BASED MENTAL HLTH | -           | -             | 152,203     | 152,203          | 0%                              | 152,203   |
| EDN100 | FEDERAL | 13056 | GEER I-CA PEARL CITY-WAIPAHU-RCUH        | 114,848     | 36,151        | -           | 150,999          | 0%                              | 36,151    |
| EDN100 | FEDERAL | 13055 | GEER I-CASTLE HIGH-RCUH                  | 137,065     | -             | -           | 137,065          | 0%                              | -         |
| EDN100 | FEDERAL | 15762 | PERKINS-LEADERSHIP FY21                  | -           | -             | 135,800     | 135,800          | 0%                              | 135,800   |
| EDN100 | FEDERAL | 17795 | ESSA - MEP CONSORTIUM INCENTIVE GRANTS   | 41,422      | -             | 93,649      | 135,071          | 0%                              | 93,649    |
| EDN100 | FEDERAL | 39686 | ESSER III-SUMMER LEARNING HUBS 2022      | 95,157      | 4,168         | 20,729      | 120,054          | 0%                              | 24,897    |
| EDN100 | FEDERAL | 39688 | ESSER III-ADMIN                          | -           | -             | 119,154     | 119,154          | 0%                              | 119,154   |
| EDN100 | FEDERAL | 19028 | DOD-LEARNING PLATFORM                    | 118,937     | -             | -           | 118,937          | 0%                              | -         |
| EDN100 | FEDERAL | 52001 | ESEA TITLE I-HOMELESS CHILDREN           | 17,828      | 99,203        | -           | 117,031          | 0%                              | 99,203    |
| EDN150 | FEDERAL | 13191 | HO'OIKAIKA - TRAUMA-SPEC MENTAL HLTH SVC | -           | -             | 115,229     | 115,229          | 0%                              | 115,229   |
| EDN100 | FEDERAL | 13060 | GEER I-WAIMEA HIGH-RCUH                  | 115,200     | -             | -           | 115,200          | 0%                              | -         |
| EDN700 | FEDERAL | 13176 | HEAD START COLLABORATION GRANT-DHHS      | -           | -             | 107,860     | 107,860          | 0%                              | 107,860   |
| EDN100 | FEDERAL | 19086 | DOD-EA-MCASP KAILUA INTER FY18           | 101,135     | -             | -           | 101,135          | 0%                              | -         |
| EDN100 | FEDERAL | 20642 | ESEA TITLE I NEGLECTED & DELINQUENT      | 39,682      | -             | 60,405      | 100,087          | 0%                              | 60,405    |
| EDN100 | FEDERAL | 19012 | DOD-LITIGATION RELATED 810               | -           | -             | 98,735      | 98,735           | 0%                              | 98,735    |
| EDN100 | FEDERAL | 19978 | IMPACT AID-WSF                           | 94,612      | -             | -           | 94,612           | 0%                              | -         |
| EDN100 | FEDERAL | 15757 | PERKINS-PROGRAM IMPROVEMENT FY20         | 29,231      | 2,221         | 62,131      | 93,584           | 0%                              | 64,353    |
| EDN100 | FEDERAL | 19916 | IMPACT AID-ENVIRONMENTAL SERVICES        | -           | -             | 85,797      | 85,797           | 0%                              | 85,797    |
| EDN200 | FEDERAL | 17953 | AAPI ELL DATA OUTCOMES/IMPROV GRANT      | -           | 190           | 85,515      | 85,705           | 0%                              | -         |
| EDN100 | FEDERAL | 39613 | ESSER I-IMPACT SERVICES                  | -           | 79,448        | -           | 79,448           | 0%                              | 79,448    |
| EDN400 | FEDERAL | 36805 | CACFP AUDIT FY22                         | -           | -             | 78,393      | 78,393           | 0%                              | 78,393    |
| EDN100 | FEDERAL | 13058 | GEER I-WASHINGTON MIDDLE-RCUH            | 77,305      | -             | -           | 77,305           | 0%                              | -         |
| EDN400 | FEDERAL | 36621 | CACFP MEAL SERVICE TRAINING FOR SA FY19  | -           | -             | 71,996      | 71,996           | 0%                              | 71,996    |
| EDN100 | FEDERAL | 39692 | ESSER III-TRAUMA-INFORMED CARE SVCS      | -           | 70,786        | -           | 70,786           | 0%                              | 70,786    |

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2021-2022 (JULY 1, 2021 - JUNE 30, 2022)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

| EDN    | FUND    | PROG  | PROG DESCRIPTION                         | ALL           |               |             |                  | % of FUND | SCHOOL LEVEL EXPENDED CENTRALLY |
|--------|---------|-------|--|---------------|---------------|-------------|------------------|-----------|---------------------------------|
|        |         |       |  | SCHOOLS TOTAL | COMPLEX LEVEL | STATE LEVEL | HAWAII DOE TOTAL |           |                                 |
| EDN100 | FEDERAL | 13130 | GEER I-WEST HAWAII-RCUH                  | 28,507        | 41,975        | -           | 70,482           | 0%        | 41,975                          |
| EDN100 | FEDERAL | 39691 | ESSER III-CYBER SECURITY EQUIPMENT       | 70,245        | -             | -           | 70,245           | 0%        | -                               |
| EDN150 | FEDERAL | 17932 | TITLE VIB SPECIAL ED-PROJECT IV          | -             | -             | 64,030      | 64,030           | 0%        | 64,030                          |
| EDN100 | FEDERAL | 13093 | DHHS-YOUTH RISK BEHAVIOR SURVEY FY22     | -             | -             | 60,178      | 60,178           | 0%        | 60,178                          |
| EDN300 | FEDERAL | 18003 | DOI-COMPACT IMPACT FUNDS - EDN 300       | -             | -             | 54,919      | 54,919           | 0%        | -                               |
| EDN100 | FEDERAL | 13132 | GEER I-LEILEHUA COMPLEX-RCUH             | 24,813        | 29,146        | -           | 53,959           | 0%        | 29,146                          |
| EDN100 | FEDERAL | 15768 | PERKINS-STATE ADMINISTRATION FY22        | -             | -             | 53,630      | 53,630           | 0%        | 53,630                          |
| EDN100 | FEDERAL | 19979 | IMPACT AID-SUPPORT TO SCHOOLS            | 50,936        | -             | -           | 50,936           | 0%        | -                               |
| EDN100 | FEDERAL | 15761 | PERKINS-STATE ADMINISTRATION FY21        | -             | -             | 50,535      | 50,535           | 0%        | 50,535                          |
| EDN100 | FEDERAL | 13133 | GEER I-CA KAILUA-KALAHEO-RCUH            | -             | 47,761        | -           | 47,761           | 0%        | 47,761                          |
| EDN150 | FEDERAL | 17936 | TITLE VIB POOKELA PROJECT                | 162           | -             | 47,186      | 47,348           | 0%        | 47,186                          |
| EDN200 | FEDERAL | 39744 | ESSER III-EDN 200-ASSESSMENT OFFSET      | -             | -             | 46,194      | 46,194           | 0%        | -                               |
| EDN400 | FEDERAL | 36808 | FFVP ADMIN FY22                          | -             | -             | 45,505      | 45,505           | 0%        | 45,505                          |
| EDN400 | FEDERAL | 36204 | USDA STATE ADMIN EXPENSE FY20            | -             | -             | 45,500      | 45,500           | 0%        | 45,500                          |
| EDN400 | FEDERAL | 36306 | SFSP SAF STATE ADMIN FUND FY21           | -             | -             | 45,124      | 45,124           | 0%        | 45,124                          |
| EDN150 | FEDERAL | 25946 | EDUCATION FOR THE DISABLED-ADMIN         | -             | -             | 38,989      | 38,989           | 0%        | 38,989                          |
| EDN400 | FEDERAL | 36308 | FFVP ADMIN FY21                          | -             | -             | 33,461      | 33,461           | 0%        | 33,461                          |
| EDN100 | FEDERAL | 19986 | IMPACT AID-FACILITY & SUPPORT SERVICES   | -             | -             | 33,393      | 33,393           | 0%        | 33,393                          |
| EDN100 | FEDERAL | 19015 | DOD-LITIGATION RELATED 210               | -             | -             | 32,059      | 32,059           | 0%        | 32,059                          |
| EDN100 | FEDERAL | 39765 | ESSER III-KINDERGARTEN SUMMER START 2022 | 31,373        | -             | -           | 31,373           | 0%        | -                               |
| EDN100 | FEDERAL | 18938 | ESEA TITLE I-LEA PARENT ENGAGEMENT       | 9,741         | -             | 20,980      | 30,721           | 0%        | 20,980                          |
| EDN100 | FEDERAL | 19087 | DOD-EA-MCASP KAULIKE OLA                 | 186           | 29,465        | 502         | 30,154           | 0%        | 29,967                          |
| EDN100 | FEDERAL | 39617 | ESSER I-SPED ACCELERATED LEARNING        | 254           | 29,621        | -           | 29,875           | 0%        | 29,621                          |
| EDN100 | FEDERAL | 39602 | ESSER I-CTE                              | -             | -             | 29,493      | 29,493           | 0%        | 29,493                          |
| EDN100 | FEDERAL | 39640 | CRRSA-EANS-SEA ADMIN                     | -             | -             | 28,645      | 28,645           | 0%        | 28,645                          |
| EDN400 | FEDERAL | 36401 | TEAM NUTRITION-STANDARDIZED RECIPE FY22  | -             | -             | 25,712      | 25,712           | 0%        | 25,712                          |
| ---    | FEDERAL | 17927 | GEAR UP-UHWO FY18                        | -             | 25,611        | -           | 25,611           | 0%        | 25,611                          |
| EDN100 | FEDERAL | 19070 | DOD-ELI TRAVEL                           | 8,844         | 16,440        | 88          | 25,372           | 0%        | 16,529                          |
| EDN100 | FEDERAL | 13092 | DHHS-YOUTH RISK BEHAVIOR SURVEY FY21     | -             | -             | 25,190      | 25,190           | 0%        | 25,190                          |
| ---    | FEDERAL | 13108 | HAWAII FAMILY ENGAGEMENT CENTER FY21     | 25,001        | -             | -           | 25,001           | 0%        | -                               |
| EDN100 | FEDERAL | 39693 | ESSER III-PVT TRADE VOC TECH LIC         | -             | -             | 24,000      | 24,000           | 0%        | 24,000                          |
| EDN400 | FEDERAL | 36706 | SFSP SAF STATE ADMIN FUND FY22           | -             | -             | 21,416      | 21,416           | 0%        | 21,416                          |
| EDN100 | FEDERAL | 39642 | ARP-EANS-SEA ADMIN                       | -             | -             | 21,367      | 21,367           | 0%        | 21,367                          |
| EDN400 | FEDERAL | 36305 | CACFP AUDIT FY21                         | -             | -             | 19,181      | 19,181           | 0%        | 19,181                          |
| EDN200 | FEDERAL | 25481 | ARP-ED FOR HOMELESS CHILDREN & YOUTH     | -             | 2,829         | 9,696       | 12,525           | 0%        | -                               |
| EDN100 | FEDERAL | 13057 | GEER I-WAIAHOLE ELEM & KAAAWA ELEM-RCUH  | 11,837        | 641           | -           | 12,478           | 0%        | 641                             |
| EDN100 | FEDERAL | 19090 | DOD-STATEWIDE EMERGENCIES                | 10,125        | 80            | -           | 10,205           | 0%        | 80                              |
| EDN150 | FEDERAL | 17934 | TITLE VIB SPECIAL ED-PROJECT VI          | -             | -             | 9,342       | 9,342            | 0%        | 9,342                           |
| EDN400 | FEDERAL | 36405 | NSLP EOC FY21                            | -             | -             | 8,147       | 8,147            | 0%        | 8,147                           |
| EDN150 | FEDERAL | 17041 | SPECIAL ED PRE-SCHOOL PVT SCH PART       | -             | 7,738         | -           | 7,738            | 0%        | 7,738                           |
| EDN400 | FEDERAL | 36404 | CACFP EOC FY21                           | -             | -             | 7,658       | 7,658            | 0%        | 7,658                           |
| EDN100 | FEDERAL | 20696 | ESSA TITLE IIA ASSIST NHQT TO HQT        | 3,638         | 3,611         | -           | 7,249            | 0%        | 3,611                           |
| EDN400 | FEDERAL | 36402 | CN TECHNOLOGY INNOVATION GRANT FY22      | -             | -             | 7,145       | 7,145            | 0%        | 7,145                           |
| EDN150 | FEDERAL | 17931 | TITLE VIB SPECIAL ED-PROJECT III         | -             | -             | 6,435       | 6,435            | 0%        | 6,435                           |

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
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"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]

| EDN  | FUND    | PROG  | PROG DESCRIPTION                        | ALL SCHOOLS          |                      |                      |                      | SCHOOL LEVEL EXPENDED CENTRALLY |                    |
|--|---------|-------|---|----------------------|----------------------|----------------------|----------------------|---------------------------------|--------------------|
|  |         |       |   | TOTAL                | COMPLEX LEVEL        | STATE LEVEL          | HAWAII DOE TOTAL     |                                 | % of FUND          |
| EDN100   | FEDERAL | 20601 | ESSA TITLE IIA ADMINISTRATION           | -                    | -                    | 5,636                | 5,636                | 0%                              | 5,636              |
| ---  | FEDERAL | 13107 | HAWAII FAMILY ENGAGEMENT CENTER FY20    | 5,418                | -                    | -                    | 5,418                | 0%                              | -                  |
| EDN100   | FEDERAL | 19063 | DOD-EMPLOYEE/SCHOOL RECOGNITION         | -                    | -                    | 5,133                | 5,133                | 0%                              | 5,133              |
| ---  | FEDERAL | 13051 | NATIVE HAWAIIAN MOHALA I KE AO-UH FY18  | 4,640                | -                    | -                    | 4,640                | 0%                              | -                  |
| EDN400   | FEDERAL | 36310 | NSLP-SCHOOL MEAL EQUIP ADMIN FY21       | -                    | -                    | 3,077                | 3,077                | 0%                              | 3,077              |
| EDN100   | FEDERAL | 20762 | ESSA TITLE IV SSAE EQUITY SERVICES      | -                    | -                    | 2,518                | 2,518                | 0%                              | 2,518              |
| EDN400   | FEDERAL | 36622 | NSLP-SCHOOL MEAL EQUIP ADMIN FY19       | -                    | -                    | 1,153                | 1,153                | 0%                              | 1,153              |
| EDN100   | FEDERAL | 20658 | ESSA TITLE IIA ED EFFECTIVENESS SYSTEM  | 507                  | -                    | 560                  | 1,067                | 0%                              | 560                |
| EDN100   | FEDERAL | 19905 | IMPACT AID-INNOVATIVE PROGRAMS          | 674                  | -                    | -                    | 674                  | 0%                              | -                  |
| EDN400   | FEDERAL | 36309 | NSLP-SCHOOL MEAL EQUIP ADMIN FY20       | -                    | -                    | 376                  | 376                  | 0%                              | 376                |
| EDN100   | FEDERAL | 39610 | ESSER I-SP ED CALLBACK FOR IEPs         | 186                  | 168                  | -                    | 355                  | 0%                              | 168                |
| EDN100   | FEDERAL | 39767 | ESSER III-SUMMER SCHOOL 2022            | 148                  | -                    | -                    | 148                  | 0%                              | -                  |
| ---  | FEDERAL | 13106 | AFTER-SCHOOL (A+) TRAINING-DHS          | -                    | -                    | (2,213)              | (2,213)              | 0%                              | (2,213)            |
| EDN100   | FEDERAL | 39601 | ESSER I-LEARNING DEVICES                | -                    | -                    | (2,314)              | (2,314)              | 0%                              | (2,314)            |
| EDN150   | FEDERAL | 13173 | DHHS-PROJECT HI AWARE                   | (197)                | (15,721)             | -                    | (15,919)             | 0%                              | (15,721)           |
| EDN100   | FEDERAL | 19085 | DOD-EA-LEILEHUA COMPLEX FY17            | (30,386)             | (471)                | -                    | (30,857)             | 0%                              | (471)              |
| EDN100   | FEDERAL | 18090 | NCLB-SDFSC-PROJECT HI AWARE SCT         | -                    | (37,973)             | -                    | (37,973)             | 0%                              | (37,973)           |
| ---  | FEDERAL | 13026 | MIDDLE SCHOOL UPLINK-DHS FY20           | (106,451)            | -                    | -                    | (106,451)            | 0%                              | -                  |
| EDN100   | FEDERAL | 18929 | DOE INDIRECT COST RECOVERY ACCOUNT      | -                    | -                    | (977,063)            | (977,063)            | 0%                              | (977,063)          |
| EDN100   | FEDERAL | 20602 | ESSA TITLE IIA/TITLE IV TRANSFERABILITY | -                    | -                    | (2,109,867)          | (2,109,867)          | 0%                              | (2,109,867)        |
| <b>FEDERAL FUNDS</b>                               |         |       |   | <b>120,122,576</b>   | <b>44,583,245</b>    | <b>287,261,362</b>   | <b>451,967,183</b>   | <b>100%</b>                     | <b>311,554,817</b> |
| <b>FEDERAL FUNDS (%)</b>                           |         |       |   | <b>27%</b>           | <b>10%</b>           | <b>64%</b>           | <b>100%</b>          |                                 |                    |
| <b>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</b> |         |       |   | <b>311,554,817</b>   | <b>(44,546,613)</b>  | <b>(267,008,204)</b> | <b>-</b>             |                                 |                    |
| <b>FEDERAL FUNDS - ADJUSTED</b>                    |         |       |   | <b>431,677,393</b>   | <b>36,632</b>        | <b>20,253,158</b>    | <b>451,967,183</b>   |                                 |                    |
| <b>FEDERAL FUNDS - ADJUSTED (%)</b>                |         |       |   | <b>96%</b>           | <b>0%</b>            | <b>4%</b>            | <b>100%</b>          |                                 |                    |
| <b>TOTAL</b>                                       |         |       |   | <b>1,445,310,721</b> | <b>194,453,297</b>   | <b>456,197,487</b>   | <b>2,095,961,506</b> |                                 | <b>547,904,360</b> |
| <b>TOTAL (%)</b>                                   |         |       |   | <b>69%</b>           | <b>9%</b>            | <b>22%</b>           | <b>100%</b>          |                                 |                    |
| <b>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</b> |         |       |   | <b>547,904,360</b>   | <b>(168,045,413)</b> | <b>(379,858,947)</b> | <b>-</b>             |                                 |                    |
| <b>TOTAL - ADJUSTED</b>                            |         |       |   | <b>1,993,215,081</b> | <b>26,407,884</b>    | <b>76,338,540</b>    | <b>2,095,961,505</b> |                                 |                    |
| <b>TOTAL - ADJUSTED (%)</b>                        |         |       |   | <b>95%</b>           | <b>1%</b>            | <b>4%</b>            | <b>100%</b>          |                                 |                    |