

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2020-2021 (JULY 1, 2020 - JUNE 30, 2021)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

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HAWAII DEPARTMENT OF EDUCATION (HIDOE)	SCHOOL LEVEL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of TOTAL	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS	1,323,034,814	145,596,120	190,706,501	1,659,337,435	83%	229,992,509
FEDERAL FUNDS	111,374,800	39,142,845	191,220,282	341,737,927	17%	228,759,611
TOTAL	1,434,409,614	184,738,965	381,926,783	2,001,075,362	100%	458,752,120

STATE & LOCAL FUNDS (%)	80%	9%	11%	100%
FEDERAL FUNDS (%)	33%	11%	56%	100%
TOTAL (%)	72%	9%	19%	100%

RECLASS ADJUSTMENT:

STATE & LOCAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	229,992,509	(119,526,441)	(110,466,068)	-
FEDERAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	228,759,611	(39,116,425)	(189,643,185)	-
TOTAL		458,752,120	(158,642,866)	(300,109,253)	-

STATE & LOCAL FUNDS - ADJUSTED	1,553,027,323	26,069,679	80,240,433	1,659,337,435
FEDERAL FUNDS - ADJUSTED	340,134,411	26,420	1,577,097	341,737,928
TOTAL - ADJUSTED	1,893,161,734	26,096,099	81,817,530	2,001,075,363

STATE & LOCAL FUNDS - ADJUSTED (%)	94%	2%	5%	100%
FEDERAL FUNDS - ADJUSTED (%)	100%	0%	0%	100%
TOTAL - ADJUSTED (%)	95%	1%	4%	100%

ADD: OTHER STATE EXPENDITURES:

NON-IMPOSED FRINGE BENEFIT COSTS

STATE & LOCAL FUNDS	-	-	722,831,620	722,831,620
FEDERAL FUNDS	-	-	-	-
TOTAL - NON-IMPOSED FRINGE BENEFIT COSTS	-	-	722,831,620	722,831,620

PUBLIC CHARTER SCHOOLS + COMMISSION

STATE & LOCAL FUNDS	101,846,168	-	1,288,273	103,134,441
FEDERAL FUNDS	18,775,560	-	458,242	19,233,802
TOTAL - PUBLIC CHARTER SCHOOLS + COMMISSION	120,621,728	-	1,746,515	122,368,243

EQUALS: HIDOE & STATE

STATE & LOCAL FUNDS - HIDOE & STATE	1,654,873,491	26,069,679	804,360,326	2,485,303,496
FEDERAL FUNDS - HIDOE & STATE	358,909,971	26,420	2,035,339	360,971,730
TOTAL - HIDOE & STATE	2,013,783,462	26,096,099	806,395,665	2,846,275,226

TOTAL OFFICIAL ENROLLMENT	174,704
PER PUPIL EXPENDITURES (PPE)	
STATE & LOCAL FUNDS	14,226
FEDERAL FUNDS	2,066
TOTAL	16,292

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EDN	FUND	PROG	PROG DESCRIPTION	ALL SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS									
EDN100	GENERAL	42101	WSF-INSTRUCTION	564,272,220	95,855	21,526	564,389,601	34%	117,382
EDN150	GENERAL	17101	SPED PPA - INSTRUCTION	204,998,569	437,042	49,890	205,485,500	12%	486,932
EDN100	GENERAL	42112	WSF-SCHOOL ADMINISTRATION	155,192,307	566,531	8,986	155,767,824	9%	575,517
EDN100	GENERAL	42104	WSF-STUDENT SERVICES	81,773,760	10,652	-	81,784,412	5%	10,652
EDN100	GENERAL	42113	WSF-SCHOOL FACILITY SERVICES	64,376,732	44,842	-	64,421,574	4%	44,842
EDN150	GENERAL	15179	SERVICES FOR CHILDREN WITH AUTISM	513,015	41,349,909	2,706,460	44,569,383	3%	44,056,369
EDN400	GENERAL	19097	STUDENT TRANSPORTATION	-	-	42,991,686	42,991,686	3%	42,991,686
EDN150	GENERAL	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	33,070,327	126,236	2,427,516	35,624,079	2%	2,553,752
EDN150	GENERAL	15686	SCHOOL BASED BEHAVIORAL HEALTH	246,320	33,374,034	1,333,253	34,953,607	2%	34,707,287
EDN100	GENERAL	25222	TEACHER RECRUITMENT AND RETENTION	30,048,599	209,553	271,576	30,529,728	2%	481,129
EDN400	GENERAL	35163	FOOD SERVICES-GENERAL FUND	18,301,744	505	8,682,029	26,984,278	2%	8,682,534
EDN150	GENERAL	15192	SPED RELATED SERVICES	849,404	21,147,034	2,460,834	24,457,271	1%	23,607,868
EDN100	GENERAL	42103	WSF-INSTRUCTIONAL SUPPORT	23,544,187	-	-	23,544,187	1%	-
EDN400	GENERAL	37712	AUXILIARY SERVICES	-	-	18,955,077	18,955,077	1%	18,955,077
EDN100	GENERAL	23001	WORKERS COMPENSATION	4,370,835	358,319	13,181,839	17,910,992	1%	13,540,157
EDN200	GENERAL	25240	ICAA CI-QUALITY AND PERFORMANCE	331,890	15,633,603	-	15,965,494	1%	-
EDN400	GENERAL	37711	FACILITIES MAINTENANCE	220,927	15,722	15,664,912	15,901,562	1%	15,680,634
---	GENERAL	00031	ADJUSTMENT ACCOUNT (G031E)	-	-	14,308,056	14,308,056	1%	14,308,056
EDN400	GENERAL	37720	UTILITIES	(84)	-	13,729,718	13,729,634	1%	13,729,718
EDN100	GENERAL	42102	WSF-ELL	13,437,847	-	-	13,437,847	1%	-
EDN100	GENERAL	12670	SUBSTITUTE TEACHERS	13,318,978	19,594	10,321	13,348,894	1%	29,915
EDN100	GENERAL	15954	WSF ADJUSTMENT	7,797,831	-	-	7,797,831	0%	-
EDN100	GENERAL	12668	SUBSTITUTE CUSTODIANS	7,106,944	61,520	-	7,168,464	0%	61,520
EDN300	GENERAL	33021	ENTERPRISE SYSTEMS	-	-	7,044,259	7,044,259	0%	-
EDN100	GENERAL	15849	GEN FUND VOC & APPLIED TECHNOLOGY	5,665,963	690,240	33,648	6,389,852	0%	723,888
EDN150	GENERAL	15955	SUBSTITUTE SPED TEACHERS	6,086,637	-	17,338	6,103,975	0%	17,338
EDN300	GENERAL	33088	SCHOOL PROCESS AND ANALYSIS	-	-	5,553,508	5,553,508	0%	-
EDN400	GENERAL	37333	FMS REPLACEMENT	-	-	5,541,282	5,541,282	0%	5,541,282
EDN100	GENERAL	42105	WSF-STUDENT BODY ACTIVITIES	5,467,682	-	-	5,467,682	0%	-
EDN300	GENERAL	33089	ENTERPRISE INFRASTRUCTURE SERVICES	-	-	5,400,408	5,400,408	0%	-
EDN400	SPECIAL	35304	FOOD SERVICES-SPECIAL FUND	25,729,058	-	(20,583,467)	5,145,592	0%	(20,583,467)
EDN200	GENERAL	15654	HAW CONTENT & PERFORM STD-ASSESSMENT	-	-	5,141,814	5,141,814	0%	-
EDN100	GENERAL	27480	ATHLETIC TRAINERS	4,884,000	-	93,932	4,977,932	0%	93,932
EDN300	GENERAL	33722	PERSONNEL MANAGEMENT	-	-	4,972,054	4,972,054	0%	-
EDN150	GENERAL	28050	DISTRICT SPECIAL EDUCATION SERVICES	16,902	3,716,935	919,920	4,653,757	0%	4,636,855
EDN150	GENERAL	15623	SKILLED NURSING SERVICES	-	-	4,511,395	4,511,395	0%	4,511,395
EDN700	GENERAL	10301	PRESCHOOL CLASSROOM	3,335,113	-	1,117,594	4,452,706	0%	1,117,594
EDN150	GENERAL	15620	SOCIAL WORKERS	647	4,442,303	4,960	4,447,910	0%	4,447,263
EDN300	GENERAL	33059	SCHOOL TECHNOLOGY SERVICES & SUPPORT	-	-	4,431,115	4,431,115	0%	-
EDN150	GENERAL	17154	SPED PPA ADJUSTMENT	4,038,997	239,852	-	4,278,849	0%	239,852
EDN200	GENERAL	25234	PROFESSIONAL DEVELOP & EDUC RES INSTI	63,758	-	4,206,611	4,270,370	0%	-
EDN400	GENERAL	37710	FACILITIES DEVELOPMENT	-	-	4,226,073	4,226,073	0%	4,226,073
EDN200	GENERAL	25241	ICAA CI-SYSTEM QUALITY	134,426	3,971,126	-	4,105,552	0%	-
EDN200	GENERAL	12200	EDN 200 GENERAL FUND ADJUSTMENT	-	1,251,318	2,641,958	3,893,276	0%	-
EDN100	GENERAL	18864	ALTERNATIVE PROGRAMS	2,757,149	207,642	378,141	3,342,932	0%	585,783
EDN100	GENERAL	18206	OLOMANA SCHOOL	2,981,703	40	347,721	3,329,464	0%	347,761
EDN100	GENERAL	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	-	-	3,253,152	3,253,152	0%	3,253,152
EDN150	GENERAL	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	3,218,010	-	-	3,218,010	0%	-
EDN300	GENERAL	33721	PERSONNEL ASSISTANCE	-	15,750	3,076,405	3,092,154	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN400	GENERAL	37932	SAFETY, SECURITY & EMERGENCY PREPAREDNESS	-	-	3,089,656	3,089,656	0%	3,089,656
EDN300	GENERAL	33010	BUSINESS OPERATIONS	-	-	2,979,856	2,979,856	0%	-
EDN150	GENERAL	15624	APPLIED BEHAVIOR ANALYSIS	-	2,947,006	-	2,947,006	0%	2,947,006
EDN100	GENERAL	16158	JROTC	5,208,729	-	(2,337,072)	2,871,657	0%	(2,337,072)
EDN150	GENERAL	17351	SPED SERVICES DURING SCHOOL BREAKS	570,840	2,213,458	4,260	2,788,558	0%	2,217,718
EDN100	GENERAL	16732	HAWAIIAN IMMERSION PROGRAM	2,161,497	-	519,398	2,680,895	0%	519,398
EDN300	GENERAL	33292	PERSONNEL DEVELOPMENT	-	-	2,594,956	2,594,956	0%	-
EDN300	GENERAL	33084	INFORMATION & TECHNOLOGY SERVICES	-	-	2,432,397	2,432,397	0%	-
EDN400	GENERAL	37726	UTILITIES FINANCING REPAYMENTS	-	-	2,412,672	2,412,672	0%	2,412,672
EDN200	GENERAL	25220	SCHOOL TRANSFORMATION	44,147	1,722,993	544,491	2,311,631	0%	-
EDN300	GENERAL	33013	CIVIL RIGHTS COMPLIANCE	200	469	2,236,317	2,236,986	0%	-
EDN100	GENERAL	42115	WSF-CTE	2,196,510	-	-	2,196,510	0%	-
EDN150	GENERAL	12150	EDN 150 GENERAL FUND ADJUSTMENT	97,893	1,884,302	188,110	2,170,305	0%	2,072,413
EDN100	GENERAL	42106	WSF-ENABLING ACTIVITIES I	2,158,390	-	-	2,158,390	0%	-
EDN400	SPECIAL	90052	FACILITY DEV ASSESSMENT OPERATING ACCT	-	-	2,129,144	2,129,144	0%	2,129,144
EDN150	GENERAL	28176	TRAINING AND RETENTION MOAS	-	-	2,120,546	2,120,546	0%	2,120,546
EDN200	GENERAL	25024	INSTRUCTIONAL SERVICES	-	5,417	2,102,430	2,107,847	0%	-
EDN100	GENERAL	16807	HAWAIIAN STUDIES	829,210	189,877	1,062,524	2,081,612	0%	1,252,401
EDN100	GENERAL	12642	RES FOR NEW FACILITIES - REG INSTR	1,954,022	16,241	-	1,970,264	0%	16,241
EDN150	GENERAL	15956	SUBSTITUTE SPED EAS	2,879,266	35,818	(973,257)	1,941,827	0%	(937,439)
EDN100	GENERAL	42108	WSF-ENABLING ACTIVITIES III	1,849,681	-	-	1,849,681	0%	-
EDN100	GENERAL	16817	EARLY COLLEGE	1,693,182	-	130,382	1,823,564	0%	130,382
EDN100	GENERAL	12664	SUBSTITUTE CLERICALS	1,580,573	7,802	-	1,588,374	0%	7,802
EDN200	GENERAL	33004	SYSTEMS ACCOUNTABILITY	2,289	22,500	1,483,273	1,508,062	0%	-
EDN200	GENERAL	25242	COMPLEX AREA SBBH SERVICES	-	1,397,228	-	1,397,228	0%	-
EDN100	GENERAL	16770	LEARNING CENTERS	1,382,826	8,467	-	1,391,293	0%	8,467
EDN400	SPECIAL	32600	SCHOOL BUS FARE REVOLVING FUND	6,785	22,468	1,305,379	1,334,632	0%	1,327,847
EDN100	GENERAL	27100	ATHLETICS-SALARY	1,315,673	-	-	1,315,673	0%	-
EDN200	GENERAL	25048	HAWAII VIRTUAL LEARNING NETWORK	1,702	-	1,305,473	1,307,175	0%	-
EDN150	SPECIAL	18453	FEDERAL REVENUE MAXIMIZATION REVOLVING	-	-	1,305,138	1,305,138	0%	1,305,138
EDN300	GENERAL	33006	BUDGET	-	-	1,279,128	1,279,128	0%	-
EDN400	GENERAL	37330	TELECOMMUNICATION CHARGES FOR SCHOOLS	-	-	1,262,292	1,262,292	0%	1,262,292
EDN300	GENERAL	23052	WORKERS COMPENSATION-ADMINISTRATION	-	-	1,230,324	1,230,324	0%	-
EDN100	GENERAL	12671	SUBSTITUTE EAS	1,223,102	6,489	-	1,229,591	0%	6,489
EDN400	GENERAL	33022	REPROGRAPHIC SERVICES	-	-	1,201,828	1,201,828	0%	1,201,828
EDN200	GENERAL	25759	HOMELESS CONCERNS	37	976,287	205,131	1,181,455	0%	-
EDN200	GENERAL	25050	HAWAII TEACHER STANDARDS BOARD-GEN FUND	3,878	-	1,134,002	1,137,880	0%	-
EDN300	GENERAL	33664	ALTERNATIVE TEACHER ROUTE PROGRAM	-	-	1,100,000	1,100,000	0%	-
EDN300	GENERAL	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	-	-	1,073,009	1,073,009	0%	-
EDN400	GENERAL	37663	ENVIRONMENTAL SERVICES	-	-	1,061,894	1,061,894	0%	1,061,894
EDN200	GENERAL	25237	STUDENT SUPPORT SERVICES	-	-	1,060,912	1,060,912	0%	-
EDN300	GENERAL	33015	ACCOUNTING	-	-	1,055,187	1,055,187	0%	-
EDN100	SPECIAL	16355	DRIVER AND TRAFFIC SAFETY EDUCATION	581,516	-	418,594	1,000,109	0%	418,594
EDN300	GENERAL	33007	SUPERINTENDENT SUPPORT	-	-	960,677	960,677	0%	-
EDN100	GENERAL	18863	HIGH CORE (STOREFRONT)	-	943,682	-	943,682	0%	943,682
EDN200	GENERAL	16772	LEARNING TECHNOLOGY	3,139	923	922,364	926,427	0%	-
EDN300	GENERAL	33034	TEACHER MENTOR PROGRAM	462	3,661	916,477	920,599	0%	-
EDN300	GENERAL	12300	EDN 300 GENERAL FUND ADJUSTMENT	-	-	890,909	890,909	0%	-
EDN100	GENERAL	12100	EDN 100 GENERAL FUND ADJUSTMENT	162,556	372,287	343,974	878,818	0%	716,261
EDN150	GENERAL	17746	ATTORNEY AND RELATED FEES	-	-	877,500	877,500	0%	877,500
EDN200	GENERAL	33035	TEACHER IMPROVEMENT SERVICES	-	-	866,475	866,475	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	ALL	COMPLEX	STATE	HAWAII DOE	% of	SCHOOL LEVEL
				SCHOOLS	LEVEL	LEVEL	TOTAL	FUND	EXPENDED
				TOTAL					CENTRALLY
EDN100	SPECIAL	23060	WORKERS COMPENSATION-INTERDEPT TRF	829,547	311	-	829,858	0%	311
EDN400	SPECIAL	37307	USE OF SCHOOL FACILITIES - SCHOOL	785,127	882	28,237	814,246	0%	29,119
EDN100	GENERAL	12666	HCPS-SCHOOL ACCOUNTABILITY	-	-	805,513	805,513	0%	805,513
EDN300	GENERAL	33079	POLICY, INNOVATION, PLANNING & EVAL	-	-	791,522	791,522	0%	-
EDN200	GENERAL	25115	SABBATICAL LEAVE (CERTIFICATED)	52,174	24,069	705,754	781,997	0%	-
EDN300	GENERAL	34001	PROCUREMENT & CONTRACT SERVICES	-	-	771,247	771,247	0%	-
EDN400	GENERAL	33009	SCHOOL FACILITY & SUPPORT SERVICES	-	-	759,675	759,675	0%	759,675
EDN100	GENERAL	18869	OLOMANA YOUTH CENTER	740,512	-	-	740,512	0%	-
EDN300	GENERAL	33656	INTERNAL AUDIT	-	-	734,850	734,850	0%	-
EDN100	GENERAL	23002	UNEMPLOYMENT INSURANCE	-	-	733,690	733,690	0%	733,690
EDN400	GENERAL	12400	EDN 400 GENERAL FUND ADJUSTMENT	68,252	-	637,955	706,207	0%	637,955
EDN150	GENERAL	17202	SPECIAL EDUCATION IN SPECIAL SCHOOLS	366,746	53,595	269,623	689,965	0%	323,218
EDN100	SPECIAL	16350	SUMMER SCHOOL - SPECIAL FUND	577,721	-	101,493	679,214	0%	101,493
EDN400	SPECIAL	35164	ADMINISTRATIVE SERVICES-SPECIAL FUND	-	-	672,461	672,461	0%	672,461
EDN150	GENERAL	25037	SPECIAL EDUCATION SERVICES	-	-	642,075	642,075	0%	642,075
EDN200	GENERAL	15497	ATHLETICS ADMINISTRATION	-	267,972	373,365	641,336	0%	-
EDN700	GENERAL	10304	EOEL - GENERAL FUNDS	-	-	634,332	634,332	0%	634,332
EDN400	GENERAL	35161	FOOD SERVICE ADMINISTRATION	-	(515)	605,079	604,564	0%	604,564
EDN400	GENERAL	37299	SCHOOL CUSTODIAL CENTRALIZED SERVICES	202,863	298,199	66,068	567,130	0%	364,267
EDN100	GENERAL	27400	ATHLETICS-SUPPLIES & EQUIP	558,610	-	-	558,610	0%	-
EDN300	GENERAL	33027	COMMUNICATIONS & COMMUNITY AFFAIRS	-	-	538,190	538,190	0%	-
EDN200	GENERAL	25254	ICAA ADJUSTMENT	-	518,096	-	518,096	0%	-
EDN200	GENERAL	25229	LEADERSHIP INSTITUTE	-	29,008	481,011	510,019	0%	-
EDN200	GENERAL	25218	EDUCATOR EFFECTIVENESS SYSTEM	-	-	503,364	503,364	0%	-
EDN100	GENERAL	12617	EMERGENCIES & NATURAL DISASTERS	-	-	492,246	492,246	0%	492,246
EDN100	GENERAL	12669	SUBSTITUTE EOS	330,277	141,446	6,943	478,666	0%	148,389
EDN300	GENERAL	33057	ENTERPRISE ARCHITECTURE	-	-	462,404	462,404	0%	-
EDN300	GENERAL	33017	ADVISORY SERVICES	-	-	452,883	452,883	0%	-
EDN100	GENERAL	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-	452,138	-	452,138	0%	452,138
EDN300	GENERAL	33926	TALENT MANAGEMENT	-	-	439,821	439,821	0%	-
EDN200	GENERAL	25758	NATIONALLY BOARD CERTIFIED TEACHERS	-	-	432,806	432,806	0%	-
EDN300	GENERAL	47213	FISCAL SERVICES	-	-	431,580	431,580	0%	-
EDN100	GENERAL	25040	SCHOOL HEALTH ASSISTANT ADMINISTRATION	500	334,567	76,553	411,620	0%	411,120
EDN100	GENERAL	12665	SUBSTITUTE SECURITY ATTENDANTS	406,637	-	-	406,637	0%	-
EDN100	GENERAL	18865	PAPAHANA O KAIONA (NW CA ALC)	-	402,964	-	402,964	0%	402,964
EDN200	GENERAL	25230	ELP STANDARDS/ASSESSMENTS IMPLEMENTATION	-	(60)	372,721	372,661	0%	-
EDN300	GENERAL	33072	STRATEGY, INNOVATION & PERFORMANCE	1,500	-	358,196	359,696	0%	-
EDN400	SPECIAL	37310	USE OF SCHOOL FACILITIES - COMPLEX	730	358,761	-	359,491	0%	358,761
EDN300	GENERAL	33063	COMMUNITY ENGAGEMENT	-	-	353,722	353,722	0%	-
EDN200	GENERAL	25023	INSTRUCT DEVELOP-ADMINISTRATIVE SERVICES	-	-	315,104	315,104	0%	-
EDN150	GENERAL	15609	EDUCATIONAL INTERPRETERS	-	-	304,980	304,980	0%	304,980
EDN100	GENERAL	16204	HOME/HOSPITAL INSTRUCTION	-	59,712	242,613	302,325	0%	302,325
EDN400	GENERAL	37724	UTILITIES SUSTAINABILITY	-	-	296,313	296,313	0%	296,313
EDN300	GENERAL	33829	CRIMINAL HISTORY RECORDS CHECK	-	-	288,482	288,482	0%	-
EDN300	GENERAL	33005	BOARD OF EDUCATION SUPPORT	-	-	284,570	284,570	0%	-
EDN200	GENERAL	25045	STUDENT SUPPORT SERVICES-ADMIN	-	-	280,847	280,847	0%	-
EDN400	SPECIAL	37933	TEACHER HOUSING	-	-	278,811	278,811	0%	278,811
EDN150	GENERAL	28178	SECTION 504 IMPLEMENTATION	9,978	66,790	188,766	265,534	0%	255,557
EDN100	GENERAL	42109	WSF-ENABLING ACTIVITIES IV	260,695	-	-	260,695	0%	-
EDN100	GENERAL	18205	HALE HO'OMALU	867	248,178	-	249,044	0%	248,178
EDN200	GENERAL	25912	ADVANCE TECH RESEARCH-ADMIN	-	-	247,688	247,688	0%	-

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2020-2021 (JULY 1, 2020 - JUNE 30, 2021)**

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"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]

EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	GENERAL	12680	SUBSTITUTE HEALTH ASSISTANTS	5,785	-	232,867	238,653	0%	232,867
EDN200	GENERAL	26604	TRAINING & DATA ACCOUNTABILITY	3,760	10,169	223,320	237,250	0%	-
EDN150	SPECIAL	46428	SPED STIPEND PROGRAM - HRS 302A-707	-	-	234,606	234,606	0%	234,606
EDN150	GENERAL	15687	TARGETED TECHNICAL ASSISTANCE	-	-	231,970	231,970	0%	231,970
EDN300	GENERAL	33012	DATA GOVERNANCE	-	-	229,235	229,235	0%	-
EDN100	GENERAL	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	268	185	226,137	226,589	0%	226,322
EDN200	GENERAL	25219	COORDINATED SUPPORT	-	-	221,688	221,688	0%	-
EDN100	GENERAL	42107	WSF-ENABLING ACTIVITIES II	216,070	-	-	216,070	0%	-
EDN300	GENERAL	33025	FEDERAL COMPLIANCE & MGMT	-	-	213,802	213,802	0%	-
EDN100	GENERAL	16403	NIHAU SCHOOL	207,271	-	-	207,271	0%	-
---	GENERAL	18584	GIA-OCEANIT RESEARCH FOUNDATION-EDN300	-	-	200,000	200,000	0%	200,000
EDN400	GENERAL	37723	UTILITIES MANAGEMENT	-	-	184,653	184,653	0%	184,653
EDN300	GENERAL	33058	INFORMATION TECHNOLOGY PROJECT MGMT	-	-	181,718	181,718	0%	-
EDN200	GENERAL	25035	CMPLX BASED STEM WRKFORCE DEV PILOT PROJ	-	179,678	-	179,678	0%	-
EDN100	GENERAL	12675	SUPERINTENDENT'S POSITION RESERVE	135,359	28,125	-	163,484	0%	28,125
EDN400	GENERAL	37721	ATHLETIC TRAVEL	161,980	-	-	161,980	0%	-
EDN400	SPECIAL	37312	USE OF SCHOOL FACILITIES - TELECOM	124,610	37,293	-	161,903	0%	37,293
EDN100	GENERAL	27300	ATHLETICS-GENDER EQUITY	149,222	-	-	149,222	0%	-
EDN200	GENERAL	15655	HAW CONTENT & PERFORM STAND-TRAINING	-	-	145,606	145,606	0%	-
EDN400	GENERAL	35184	HCNP MAINTENANCE OF EFFORT FY21	-	-	141,228	141,228	0%	141,228
EDN100	GENERAL	42110	WSF-ENABLING ACTIVITIES V	99,540	-	40,763	140,303	0%	40,763
EDN300	GENERAL	33016	CORPORATE & COMMUNITY PARTNERSHIPS	-	-	133,474	133,474	0%	-
EDN100	GENERAL	42126	WSF-AT RISK PROGRAMS	124,407	-	-	124,407	0%	-
EDN100	SPECIAL	23061	UNEMPLOYMENT INSURANCE-INTERDEPT TRF	-	-	122,143	122,143	0%	122,143
EDN200	GENERAL	28177	CSSS SUPPORT SYSTEM	-	-	120,385	120,385	0%	-
EDN400	GENERAL	37722	UTILITIES EFFICIENCY	-	-	114,309	114,309	0%	114,309
EDN100	SPECIAL	16348	OTHER EDUCATIONAL PROGRAMS	114,250	-	-	114,250	0%	-
EDN700	GENERAL	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	114,186	-	-	114,186	0%	-
EDN200	GENERAL	25233	SCH IMPROV/COMM LEADERSHIP GRP-ADMIN	-	-	106,010	106,010	0%	-
EDN150	GENERAL	15196	SPED INDUCTION & MENTORING	-	86,148	13,094	99,242	0%	99,242
EDN150	GENERAL	12179	AUTISM PROJECTS	95,422	-	-	95,422	0%	-
EDN150	GENERAL	17708	TRANSITION SERVICES (STATE OFFICE POS)	-	-	85,124	85,124	0%	85,124
EDN300	GENERAL	15125	BLOOD PATHOGEN CONTROL	-	-	84,592	84,592	0%	-
EDN100	GENERAL	27000	ATHLETICS-TRANSPORTATION	78,815	2,930	-	81,745	0%	2,930
EDN400	GENERAL	37325	TELEPHONE CENTRALIZED SERVICES	-	-	79,570	79,570	0%	79,570
EDN100	GENERAL	12658	SUBSTITUTE SYSTEM	-	-	77,080	77,080	0%	77,080
EDN100	GENERAL	12513	ENGLISH LANGUAGE LEARNERS	-	-	74,001	74,001	0%	74,001
EDN100	GENERAL	16723	E-SCHOOL	-	-	73,095	73,095	0%	73,095
EDN100	SPECIAL	18928	RESOURCE DEVELOPMENT-GRANTS/APPS	-	73,025	-	73,025	0%	73,025
EDN400	SPECIAL	37311	CENTRAL SVC EXP (S325E) (OFS USE ONLY)	-	71,886	-	71,886	0%	71,886
EDN150	GENERAL	38016	PLN-INCLUSIVE PRACTICES	-	68,005	-	68,005	0%	68,005
EDN150	GENERAL	17712	SPECIAL OLYMPICS	-	-	65,291	65,291	0%	65,291
EDN100	GENERAL	27036	STATE/DISTRICT STUDENT COUNCIL	-	-	55,262	55,262	0%	55,262
EDN100	SPECIAL	15109	REIMB FOR LOST CURRICULAR MATERIALS	53,863	-	-	53,863	0%	-
EDN300	GENERAL	47330	ACT 11/16 STUDENT INFO SYS FOR STATE ADM	-	-	51,287	51,287	0%	-
---	GENERAL	47262	ACT 207/18 COMPOSTING GRANT PILOT PGM	-	-	48,779	48,779	0%	48,779
EDN150	GENERAL	28183	MEDICAID REIMBURSEMENT	-	-	48,059	48,059	0%	48,059
EDN300	GENERAL	33001	DUPLICATING SERVICES	-	-	42,106	42,106	0%	-
EDN200	GENERAL	25244	ICAA-PROTOCOL	-	39,470	-	39,470	0%	-
---	SPECIAL	16490	PVT TRD, VOC & TCH SCH LIC SPECIAL FUND	-	-	38,442	38,442	0%	38,442
EDN150	GENERAL	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,095	-	-	28,095	0%	-

**HAWAII DEPARTMENT OF EDUCATION
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EDN	FUND	PROG	PROG DESCRIPTION	ALL SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	GENERAL	42127	CAREER AND TECHNICAL STUDENT ORGS	-	-	25,900	25,900	0%	25,900
EDN100	GENERAL	27042	STUDENT CONFERENCE	-	-	19,936	19,936	0%	19,936
EDN300	GENERAL	33719	SERVICES AND MERIT AWARDS	-	-	16,323	16,323	0%	-
EDN300	GENERAL	33122	PARA-EDUCATOR TRAINING PROGRAM	-	-	12,322	12,322	0%	-
EDN100	GENERAL	42114	WSF-PROTOCOL FUND	10,793	-	-	10,793	0%	-
EDN400	SPECIAL	35320	FFVP-SFSB FY20	163	-	9,395	9,557	0%	9,395
EDN100	GENERAL	42125	WSF-BUY BACK HOSA	-	-	6,470	6,470	0%	6,470
EDN300	GENERAL	33033	MILITARY INTERSTATE COMPACT	-	-	6,250	6,250	0%	-
EDN100	GENERAL	42122	WSF-BUY BACK SKILLS USA	-	-	6,004	6,004	0%	6,004
EDN100	GENERAL	42124	WSF-BUY BACK FCCLA	-	-	4,879	4,879	0%	4,879
EDN100	GENERAL	42121	WSF-BUY BACK DECA	-	-	3,843	3,843	0%	3,843
EDN100	GENERAL	27900	ATHLETICS-TRANSPORTATION MAUI	3,527	-	-	3,527	0%	-
EDN400	SPECIAL	18459	SCHOOL-LEVEL MINOR R&M SPECIAL FUND	-	-	3,452	3,452	0%	3,452
EDN100	GENERAL	42123	WSF-BUY BACK FFA	-	-	3,420	3,420	0%	3,420
EDN100	SPECIAL	16347	TWILIGHT SCHOOL	2,182	-	-	2,182	0%	-
EDN100	GENERAL	42111	WSF-ENABLING ACTIVITIES VI	2,011	-	-	2,011	0%	-
EDN100	GENERAL	23026	ADVANCED PLACEMENT (AP) INCENTIVE	-	-	970	970	0%	970
EDN200	GENERAL	25020	EMPLOYEE PERFORMANCE MANAGEMENT	-	-	913	913	0%	-
EDN200	GENERAL	25660	DATA QUALITY, REPORTING & ANALYSIS	-	-	811	811	0%	-
EDN100	GENERAL	42100	WEIGHTED STUDENT FORMULA	648	-	-	648	0%	-
EDN300	GENERAL	33790	PROTOCOL FUND	-	-	188	188	0%	-
EDN400	SPECIAL	35319	FFVP-SFSB FY19	-	-	139	139	0%	139
EDN100	SPECIAL	15107	LOST CURRICULAR MAT-CENTRAL SVCS ASSESS	54	-	-	54	0%	-
EDN100	SPECIAL	16349	INTERSESSION PROGRAMS	23	-	-	23	0%	-
EDN100	SPECIAL	16903	LAHAINALUNA BOARDING DEPT-SPECIAL FUND	-	-	8	8	0%	8
EDN100	GENERAL	17229	VOC REHAB - WORK STUDY CONTRACT W/DHS	49,275	-	(78,878)	(29,603)	0%	(78,878)
EDN200	GENERAL	25030	MALAMA HONUA - LEARNERS PATHWAY	-	-	(37,499)	(37,499)	0%	-
EDN700	GENERAL	10997	HOLDING ACCOUNT - EDN 700	-	-	(93,418)	(93,418)	0%	(93,418)
EDN100	GENERAL	16791	CHALLENGER CENTER	-	313,991	(455,241)	(141,250)	0%	(141,250)
EDN400	GENERAL	00040	ADJUSTMENT ACCOUNT (G040E)	-	-	(149,361)	(149,361)	0%	(149,361)
EDN100	GENERAL	16719	HEALTHY HAWAII INITIATIVE	-	665,565	(947,748)	(282,183)	0%	(282,183)
EDN300	GENERAL	00030	ADJUSTMENT ACCOUNT (G030E)	-	-	(287,592)	(287,592)	0%	-
EDN150	GENERAL	00015	ADJUSTMENT ACCOUNT (G015E)	-	-	(299,402)	(299,402)	0%	(299,402)
EDN200	GENERAL	25997	HOLDING ACCOUNT - EDN 200	-	-	(406,152)	(406,152)	0%	-
EDN200	GENERAL	00020	ADJUSTMENT ACCOUNT (G020E)	-	-	(490,071)	(490,071)	0%	-
EDN400	GENERAL	35997	HOLDING ACCOUNT - EDN 400	-	-	(744,297)	(744,297)	0%	(744,297)
EDN300	GENERAL	33997	HOLDING ACCOUNT - EDN 300	-	-	(790,327)	(790,327)	0%	-
EDN100	GENERAL	00010	ADJUSTMENT ACCOUNT (G010E)	-	-	(1,641,860)	(1,641,860)	0%	(1,641,860)
EDN150	GENERAL	17997	HOLDING ACCOUNT - EDN 150	-	-	(7,067,126)	(7,067,126)	0%	(7,067,126)
EDN100	GENERAL	15997	HOLDING ACCOUNT - EDN 100	-	-	(41,159,245)	(41,159,245)	-2%	(41,159,245)
STATE & LOCAL FUNDS				1,323,034,814	145,596,120	190,706,501	1,659,337,435	100%	229,992,509
STATE & LOCAL FUNDS (%)				80%	9%	11%	100%		
ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY				229,992,509	(119,526,441)	(110,466,068)	-		
STATE & LOCAL FUNDS - ADJUSTED				1,553,027,323	26,069,679	80,240,433	1,659,337,435		
STATE & LOCAL FUNDS - ADJUSTED (%)				94%	2%	5%	100%		

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EDN	FUND	PROG	PROG DESCRIPTION	ALL SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
FEDERAL FUNDS									
EDN100	FEDERAL	18902	ESEA TITLE I-SCHOOLS	39,532,700	257,519	(2,805)	39,787,415	12%	254,714
EDN100	FEDERAL	15922	IMPACT AID-REGULAR EDUCATION	-	-	36,000,000	36,000,000	11%	36,000,000
EDN100	FEDERAL	39675	CARES-ESSER II-TEACHER DIFFERENTIALS	-	-	32,500,000	32,500,000	10%	32,500,000
---	FEDERAL	16180	CARES-CRF-LEARNING DEVICES	-	-	31,000,000	31,000,000	9%	31,000,000
EDN100	FEDERAL	39661	CARES-ESSER II-SCHOOL FOOD SERVICES	-	-	26,410,330	26,410,330	8%	26,410,330
EDN400	FEDERAL	35913	SCH PRGM FOOD SERVICES	43,728,301	-	(17,895,105)	25,833,196	8%	(17,895,105)
EDN150	FEDERAL	17929	TITLE VIB SPECIAL ED-PROJECT I	3,374,126	20,066,204	594,996	24,035,326	7%	20,661,200
---	FEDERAL	16195	CARES-CRF-UI BENEFITS	-	-	14,100,000	14,100,000	4%	14,100,000
EDN100	FEDERAL	39676	CARES-ESSER II-CHARTER SCHOOLS	-	-	8,991,457	8,991,457	3%	8,991,457
EDN100	FEDERAL	39608	CARES-ESSER-HEALTH & SAFETY	-	-	8,742,711	8,742,711	3%	8,742,711
EDN150	FEDERAL	17930	TITLE VIB SPECIAL ED-PROJECT II	3,270	5,707,590	295,701	6,006,561	2%	6,003,290
EDN100	FEDERAL	20699	ESSA TITLE IIA CONSOLIDATED PROGRAMS	-	4,968,018	1,014,493	5,982,512	2%	5,982,512
EDN100	FEDERAL	39600	CARES-ESSER-SUMMER LEARNING PROGRAM	4,802,170	1,049,038	38,681	5,889,888	2%	1,087,719
EDN100	FEDERAL	19926	IMPACT AID-IT INFRASTRUCTURE	-	-	5,552,148	5,552,148	2%	5,552,148
EDN100	FEDERAL	52063	COMPREHENSIVE LITERACY STATE DEV PROG	2,779,549	1,519,458	441,800	4,740,808	1%	1,961,259
EDN100	FEDERAL	18055	ESSA ASSESSMENT	177	-	4,226,355	4,226,532	1%	4,226,355
EDN400	FEDERAL	19997	IMPACT AID-STUDENT TRANSPORTATION	-	-	3,673,058	3,673,058	1%	3,673,058
EDN100	FEDERAL	18911	ESEA TITLE I-CENTRALIZED LEA	109,041	280,134	2,863,134	3,252,310	1%	3,143,268
EDN100	FEDERAL	18040	ESSA 21ST CCLC - COHORT 12	468,959	486,556	2,154,032	3,109,547	1%	2,640,588
EDN100	FEDERAL	20761	ESSA TITLE IV/TITLE IIA TRANSFERABILITY	-	-	2,821,248	2,821,248	1%	2,821,248
EDN100	FEDERAL	39604	CARES-ESSER-LEARNING PLATFORM	-	94	2,496,550	2,496,643	1%	2,496,643
EDN100	FEDERAL	39601	CARES-ESSER-LEARNING DEVICES	-	-	2,442,644	2,442,644	1%	2,442,644
EDN100	FEDERAL	18085	ESSA TITLE III LANGUAGE INSTRUCTION	427,791	545,522	1,104,377	2,077,690	1%	1,649,899
---	FEDERAL	16190	CARES-CRF-AIR PURIFIERS	-	-	2,000,000	2,000,000	1%	2,000,000
EDN100	FEDERAL	18927	ESEA TITLE I-SCHOOL IMPROVEMENT	2,184,186	64,637	(267,367)	1,981,456	1%	(202,730)
EDN100	FEDERAL	20657	ESSA TITLE IIA TARGETED PROF DEV	914,754	1,027,033	3,731	1,945,518	1%	1,030,764
EDN100	FEDERAL	39603	CARES-ESSER-CONNECTIVITY	1,906	75,411	1,678,227	1,755,543	1%	1,753,637
EDN100	FEDERAL	15760	PERKINS-PROGRAM IMPROVEMENT FY21	1,388,470	43,541	245,135	1,677,146	0%	288,675
EDN100	FEDERAL	18937	ESEA TITLE I-PRIVATE SCHOOLS	-	-	1,655,402	1,655,402	0%	1,655,402
---	FEDERAL	13027	MIDDLE SCHOOL UPLINK-DHS FY21	1,570,162	-	60,714	1,630,876	0%	60,714
EDN100	FEDERAL	19978	IMPACT AID-WSF	1,544,470	-	-	1,544,470	0%	-
EDN100	FEDERAL	39609	CARES-ESSER-TRANSITION SAFETY NETS	-	-	1,482,792	1,482,792	0%	1,482,792
EDN150	FEDERAL	25950	TITLE VIB-SEA ACTIVITIES	553	93	1,480,663	1,481,309	0%	1,480,756
EDN100	FEDERAL	18905	ESEA TITLE I-INDIRECT COST	768	-	1,479,008	1,479,777	0%	1,479,008
EDN100	FEDERAL	18050	ESSA 21ST CCLC - COHORT 13	617,617	747,453	32,949	1,398,020	0%	780,402
EDN100	FEDERAL	17790	ESSA MIGRANT EDUCATION	621,877	-	567,156	1,189,033	0%	567,156
---	FEDERAL	13026	MIDDLE SCHOOL UPLINK-DHS FY20	1,103,479	-	58,870	1,162,350	0%	58,870
EDN100	FEDERAL	15757	PERKINS-PROGRAM IMPROVEMENT FY20	636,607	119,457	359,537	1,115,601	0%	478,994
EDN150	FEDERAL	17901	IMPACT AID-SPECIAL EDUCATION	-	-	1,001,676	1,001,676	0%	1,001,676
EDN100	FEDERAL	39611	CARES-ESSER-EQUITABLE SERVICES	-	-	986,160	986,160	0%	986,160
EDN100	FEDERAL	20697	ESSA TITLE IIA PROF DEV	413,964	335,958	224,968	974,889	0%	560,926
EDN100	FEDERAL	39672	CARES-ESSER II-LEARNING DEVICES	-	-	898,952	898,952	0%	898,952
EDN100	FEDERAL	20698	ESSA TITLE IIA SUPPORT NEW TCHR & PRIN	303,966	281,288	255,113	840,367	0%	536,401
EDN150	FEDERAL	13173	DHHS-PROJECT HI AWARE	110,983	454,893	210,830	776,706	0%	665,723
EDN300	FEDERAL	33138	HAWAII DATA EXCHANGE PARTNERSHIP FY16	-	-	725,990	725,990	0%	-
EDN150	FEDERAL	17040	SPECIAL ED PRE-SCHOOL GRANT	47,892	633,012	34,740	715,644	0%	667,752
EDN100	FEDERAL	39610	CARES-ESSER-SP ED CALLBACK FOR IEPS	148,406	564,525	-	712,931	0%	564,525
EDN100	FEDERAL	19923	IMPACT AID-LDS	-	-	701,364	701,364	0%	701,364
EDN100	FEDERAL	18941	INDIRECT COST-VACATION PAYOUT	409,495	91,381	124,974	625,850	0%	216,355

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				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	FEDERAL	19028	DOD-LEARNING PLATFORM	591,421	26,416	-	617,837	0%	26,416
---	FEDERAL	17922	GEAR UP PROGRAM FY20	283,771	2,430	293,050	579,251	0%	295,480
EDN100	FEDERAL	19085	DOD-EA-LEILEHUA COMPLEX FY17	487,840	76,715	-	564,555	0%	76,715
EDN100	FEDERAL	19979	IMPACT AID-SUPPORT TO SCHOOLS	559,427	-	-	559,427	0%	-
EDN100	FEDERAL	19072	DOD-BEST PRACTICES 810	19,794	(1,160)	538,694	557,328	0%	537,534
EDN100	FEDERAL	20656	ESSA TITLE IIA RECRUITMENT & RETENTION	-	-	503,949	503,949	0%	503,949
EDN400	FEDERAL	36204	USDA STATE ADMIN EXPENSE FY20	-	-	495,625	495,625	0%	495,625
EDN100	FEDERAL	18060	ESSA 21ST CCLC - SEA ACTIVITIES	-	-	463,721	463,721	0%	463,721
EDN100	FEDERAL	18934	INDIRECT COST CLEARING ACCOUNT	-	-	460,295	460,295	0%	460,295
EDN100	FEDERAL	19917	IMPACT AID-SCHOOL PROCESS & ANALYSIS	-	-	441,009	441,009	0%	441,009
EDN400	FEDERAL	36304	USDA STATE ADMIN EXPENSE FY21	-	-	405,446	405,446	0%	405,446
EDN100	FEDERAL	19916	IMPACT AID-ENVIRONMENTAL SERVICES	-	-	387,348	387,348	0%	387,348
EDN100	FEDERAL	52064	COMPR LITERACY ST DEV PROG - BIRTH-PREK	-	84,055	292,760	376,815	0%	376,815
EDN100	FEDERAL	18935	ESEA TITLE I-PARENT ENGAGEMENT	363,239	-	-	363,239	0%	-
EDN100	FEDERAL	18090	NCLB-SDFSC-PROJECT HI AWARE SCT	3,150	284,271	71,184	358,605	0%	355,455
EDN100	FEDERAL	18908	ESEA TITLE I-SEA ADMINISTRATION	-	-	350,137	350,137	0%	350,137
EDN150	FEDERAL	17933	TITLE VIB PVT SCH PARTICIPATION PROJECT	1,619	303,244	-	304,863	0%	303,244
EDN100	FEDERAL	13192	ALU LIKE PROJECT E OLA PONO	294,489	-	-	294,489	0%	-
EDN100	FEDERAL	39605	CARES-ESSER-DISTANCE LEARNING PD	-	-	284,202	284,202	0%	284,202
EDN100	FEDERAL	18016	NCLB-SUPPLEMENTAL SIG FY17	-	-	257,402	257,402	0%	257,402
EDN100	FEDERAL	52065	COMPR LITERACY ST DEV PROG - GR. K-5	254,277	864	-	255,140	0%	864
EDN100	FEDERAL	18087	ESSA TITLE III CENTRALIZED LEA	-	-	254,766	254,766	0%	254,766
EDN200	FEDERAL	25497	ED FOR HOMELESS CHILDREN & YOUTH	55,961	26,419	168,847	251,227	0%	-
EDN100	FEDERAL	29020	IMPACT AID-TAKAI TRANSITION CENTERS-H3RS	-	-	250,000	250,000	0%	250,000
EDN100	FEDERAL	13040	NANAKULI-WAIAANAE KE ALA NAAUJO FY19	1,851	242,940	-	244,791	0%	242,940
EDN100	FEDERAL	19084	DOD-EA-VISIBLE LEARNING FY17	2,661	229,724	-	232,385	0%	229,724
EDN100	FEDERAL	18080	ESSA 21ST CCLC - COHORT 14	-	-	214,364	214,364	0%	214,364
EDN100	FEDERAL	19075	DOD-MILITARY LIAISON 810	11,447	-	194,999	206,445	0%	194,999
EDN100	FEDERAL	39612	CARES-ESSER-STAFF TRAINING	-	-	199,778	199,778	0%	199,778
EDN400	FEDERAL	36904	USDA STATE ADMIN EXPENSE FY19	-	-	186,062	186,062	0%	186,062
EDN150	FEDERAL	17934	TITLE VIB SPECIAL ED-PROJECT VI	61,932	-	123,106	185,038	0%	123,106
EDN100	FEDERAL	19062	DOD-FED CONNECTED STUDENT INCENTIVE	183,721	-	-	183,721	0%	-
EDN100	FEDERAL	52066	COMPR LITERACY ST DEV PROG - GR. 6-12	181,976	1,455	-	183,431	0%	1,455
EDN100	FEDERAL	19015	DOD-LITIGATION RELATED 210	-	-	179,967	179,967	0%	179,967
EDN100	FEDERAL	19905	IMPACT AID-INNOVATIVE PROGRAMS	159,320	10,023	7,045	176,389	0%	17,068
---	FEDERAL	13051	NATIVE HAWAIIAN MOHALA I KE AO-UH FY18	111,611	-	60,309	171,920	0%	60,309
EDN200	FEDERAL	17968	NAEP STATE COORDINATOR	-	-	161,977	161,977	0%	-
EDN150	FEDERAL	25946	EDUCATION FOR THE DISABLED-ADMIN	-	-	161,837	161,837	0%	161,837
EDN100	FEDERAL	52001	ESEA TITLE I-HOMELESS CHILDREN	90,461	67,744	-	158,206	0%	67,744
EDN300	FEDERAL	18003	DOI-COMPACT IMPACT FUNDS - EDN 300	(180)	-	154,535	154,355	0%	-
EDN150	FEDERAL	17931	TITLE VIB SPECIAL ED-PROJECT III	-	-	152,643	152,643	0%	152,643
EDN150	FEDERAL	17932	TITLE VIB SPECIAL ED-PROJECT IV	-	-	146,874	146,874	0%	146,874
EDN100	FEDERAL	39667	CARES-ESSER II-SUMMER LEARNING HUBS	143,029	3,747	-	146,776	0%	3,747
EDN100	FEDERAL	39613	CARES-ESSER-IMPACT SERVICES	1,826	133,575	-	135,401	0%	133,575
EDN700	FEDERAL	13176	HEAD START COLLABORATION GRANT-DHHS	-	-	131,576	131,576	0%	131,576
EDN100	FEDERAL	17795	ESSA - MEP CONSORTIUM INCENTIVE GRANTS	48,052	-	70,000	118,052	0%	70,000
EDN100	FEDERAL	20642	ESEA TITLE I NEGLECTED & DELINQUENT	29,181	-	74,065	103,246	0%	74,065
EDN300	FEDERAL	33139	ED TECH-HOOKEE: DATA TO ACHIEVE EQUITY	-	-	100,298	100,298	0%	-
EDN100	FEDERAL	19090	DOD-STATEWIDE EMERGENCIES	88,416	8,281	-	96,697	0%	8,281
---	FEDERAL	13069	PRESCHOOL DEVELOPMENT B-5 - DHS FY19	-	-	93,158	93,158	0%	93,158
EDN300	FEDERAL	18007	DOI-COMPACT IMPACT INFO TECH FY21	-	-	91,177	91,177	0%	-

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2020-2021 (JULY 1, 2020 - JUNE 30, 2021)**

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"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]

EDN	FUND	PROG	PROG DESCRIPTION	ALL				SCHOOL LEVEL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL			
EDN300	FEDERAL	19088	DOD-DHRA TROOPS TO TEACHERS	-	-	89,879	89,879	0%	-	
EDN100	FEDERAL	15754	VOC ED-PROGRAM IMPROVEMENT FY19	2,230	-	84,173	86,404	0%	84,173	
EDN200	FEDERAL	17953	AAPI ELL DATA OUTCOMES/IMPROV GRANT	177	-	83,839	84,017	0%	-	
EDN100	FEDERAL	19089	DOD-EA-CA CAMPBELL-KAPOLEI ALA HELE FY19	11,200	71,835	-	83,035	0%	71,835	
EDN400	FEDERAL	36305	CACFP AUDIT FY21	-	-	82,268	82,268	0%	82,268	
EDN100	FEDERAL	13092	DHHS-YOUTH RISK BEHAVIOR SURVEY FY21	-	-	74,810	74,810	0%	74,810	
EDN100	FEDERAL	19061	DOD-SURVEY CARD INCENTIVE	56,195	-	-	56,195	0%	-	
EDN400	FEDERAL	36308	FFVP ADMIN FY21	-	-	49,570	49,570	0%	49,570	
EDN100	FEDERAL	19086	DOD-EA-MCASP KAILUA INTER FY18	47,900	-	-	47,900	0%	-	
EDN100	FEDERAL	39615	CARES-ESSER-SUMMER MENTAL HEALTH SUPPORT	197	-	46,926	47,123	0%	46,926	
EDN100	FEDERAL	19986	IMPACT AID-FACILITY & SUPPORT SERVICES	-	-	35,888	35,888	0%	35,888	
EDN100	FEDERAL	15761	PERKINS-STATE ADMINISTRATION FY21	-	-	35,190	35,190	0%	35,190	
EDN100	FEDERAL	39641	CRRSA-EANS-PRIVATE SCHOOLS	-	-	34,224	34,224	0%	34,224	
EDN400	FEDERAL	36208	FFVP ADMIN FY20	-	-	31,911	31,911	0%	31,911	
EDN100	FEDERAL	13091	DHHS-YOUTH RISK BEHAVIOR SURVEY FY20	-	-	30,067	30,067	0%	30,067	
EDN100	FEDERAL	19080	DOD-ROUNDTABLE, FORUMS & SUPPORT SYSTEMS	-	-	28,373	28,373	0%	28,373	
EDN400	FEDERAL	36306	SFSP SAF STATE ADMIN FUND FY21	-	-	28,200	28,200	0%	28,200	
EDN100	FEDERAL	19012	DOD-LITIGATION RELATED 810	-	-	27,579	27,579	0%	27,579	
EDN100	FEDERAL	18938	ESEA TITLE I-LEA PARENT ENGAGEMENT	4,030	-	22,829	26,859	0%	22,829	
EDN100	FEDERAL	15758	PERKINS-STATE ADMINISTRATION FY20	-	-	24,559	24,559	0%	24,559	
EDN400	FEDERAL	36205	CACFP AUDIT FY20	-	-	22,114	22,114	0%	22,114	
EDN100	FEDERAL	39602	CARES-ESSER-CTE	-	-	21,647	21,647	0%	21,647	
---	FEDERAL	13107	HAWAII FAMILY ENGAGEMENT CENTER FY20	-	20,895	631	21,526	0%	21,526	
EDN400	FEDERAL	36206	SFSP SAF STATE ADMIN FUND FY20	-	-	21,345	21,345	0%	21,345	
EDN150	FEDERAL	17936	TITLE VIB POOKELA PROJECT	4,546	-	15,344	19,889	0%	15,344	
---	FEDERAL	17927	GEAR UP-UHWO FY18	8,291	10,212	-	18,502	0%	10,212	
---	FEDERAL	13104	HAWAII FAMILY ENGAGEMENT CENTER FY19	-	-	18,130	18,130	0%	18,130	
EDN100	FEDERAL	39671	CARES-ESSER II-SUMMER START K TRANSITION	17,832	-	-	17,832	0%	-	
EDN100	FEDERAL	13053	'AHA LAMAKU 'OIA'I'O (ALO) - UH CRDG	-	15,056	-	15,056	0%	15,056	
EDN100	FEDERAL	18015	NCLB-SUPPLEMENTAL SIG FY16	-	-	12,062	12,062	0%	12,062	
EDN150	FEDERAL	17041	SPECIAL ED PRE-SCHOOL PVT SCH PART	-	11,754	-	11,754	0%	11,754	
EDN100	FEDERAL	20601	ESSA TITLE IIA ADMINISTRATION	-	-	11,123	11,123	0%	11,123	
---	FEDERAL	13108	HAWAII FAMILY ENGAGEMENT CENTER FY21	10,422	-	-	10,422	0%	-	
EDN150	FEDERAL	13191	HO'OIKAIIKA - TRAUMA-SPEC MENTAL HLTH SVC	-	-	9,531	9,531	0%	9,531	
EDN400	FEDERAL	36621	CACFP MEAL SERVICE TRAINING FOR SA FY19	-	-	7,540	7,540	0%	7,540	
EDN100	FEDERAL	39616	CARES-ESSER-SPED SUMMER LEARNING	1,928	2,694	-	4,622	0%	2,694	
EDN400	FEDERAL	36309	NSLP-SCHOOL MEAL EQUIP ADMIN FY20	-	-	4,604	4,604	0%	4,604	
EDN100	FEDERAL	20696	ESSA TITLE IIA ASSIST NHQT TO HQT	1,596	2,106	-	3,702	0%	2,106	
EDN100	FEDERAL	20658	ESSA TITLE IIA ED EFFECTIVENESS SYSTEM	453	-	2,564	3,017	0%	2,564	
EDN100	FEDERAL	39674	CARES-ESSER II-SUMMER SCHOOL	2,378	-	-	2,378	0%	-	
EDN100	FEDERAL	19078	DOD-EA-READYING RADFORD COMPLEX FY16	2,319	-	-	2,319	0%	-	
EDN400	FEDERAL	35202	FOOD DISTRIBUTION-SALVAGE	-	-	1,652	1,652	0%	1,652	
EDN400	FEDERAL	36622	NSLP-SCHOOL MEAL EQUIP ADMIN FY19	-	-	559	559	0%	559	
EDN300	FEDERAL	33114	COMMON CORE DATA SURVEY FY13	-	-	555	555	0%	-	
EDN100	FEDERAL	20659	ESSA TITLE IIA PROF DEV-OCISS	5	475	-	480	0%	475	
EDN100	FEDERAL	20641	ESEA TITLE I NEGL & DELQ-ADMIN	-	-	56	56	0%	56	
EDN100	FEDERAL	18086	ESSA TITLE III IMMIGRANT CHILD/YOUTH	50	-	-	50	0%	-	
EDN100	FEDERAL	19023	DOD-HOLDING 210	4	-	-	4	0%	-	
EDN300	FEDERAL	18004	DOI-COMPACT IMPACT FY19	0	-	-	0	0%	-	
EDN100	FEDERAL	15755	VOC ED-STATE ADMINISTRATION FY19	-	-	0	0	0%	0	

**HAWAII DEPARTMENT OF EDUCATION
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EDN	FUND	PROG	PROG DESCRIPTION	ALL SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	FEDERAL	18907	ESEA TITLE I-RESTRUCTURING	(20)	-	-	(20)	0%	-
---	FEDERAL	13025	MIDDLE SCHOOL UPLINK-DHS FY19	(1,552)	-	(12,454)	(14,006)	0%	(12,454)
EDN100	FEDERAL	52003	ESEA TITLE I-COMPLEX AREA INITIATIVES	(71,312)	11,296	-	(60,016)	0%	11,296
EDN100	FEDERAL	18942	INDIRECT COST-FMS REPLACEMENT	-	-	(895,350)	(895,350)	0%	(895,350)
EDN100	FEDERAL	18929	DOE INDIRECT COST RECOVERY ACCOUNT	-	(1,823,038)	-	(1,823,038)	-1%	(1,823,038)
EDN100	FEDERAL	20602	ESSA TITLE IIA/TITLE IV TRANSFERABILITY	-	-	(2,821,248)	(2,821,248)	-1%	(2,821,248)
FEDERAL FUNDS				111,374,800	39,142,845	191,220,282	341,737,927	100%	228,759,611
FEDERAL FUNDS (%)				33%	11%	56%	100%		
<i>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</i>				<i>228,759,611</i>	<i>(39,116,425)</i>	<i>(189,643,185)</i>	<i>-</i>		
FEDERAL FUNDS - ADJUSTED				340,134,411	26,419	1,577,097	341,737,927		
FEDERAL FUNDS - ADJUSTED (%)				100%	0%	0%	100%		
TOTAL				1,434,409,614	184,738,964	381,926,783	2,001,075,362		458,752,120
TOTAL (%)				72%	9%	19%	100%		
<i>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</i>				<i>458,752,120</i>	<i>(158,642,866)</i>	<i>(300,109,254)</i>	<i>-</i>		
TOTAL - ADJUSTED				1,893,161,734	26,096,098	81,817,530	2,001,075,362		
TOTAL - ADJUSTED (%)				95%	1%	4%	100%		