

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2019-2020 (JULY 1, 2019 - JUNE 30, 2020)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]

HAWAII DEPARTMENT OF EDUCATION (HIDOE)	SCHOOL LEVEL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of TOTAL	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS	1,326,867,794	143,283,308	241,039,027	1,711,190,129	87%	281,582,971
FEDERAL FUNDS	103,152,753	45,940,093	102,797,502	251,890,348	13%	142,286,837
TOTAL	1,430,020,547	189,223,401	343,836,529	1,963,080,477	100%	423,869,807
STATE & LOCAL FUNDS (%)	78%	8%	14%	100%		
FEDERAL FUNDS (%)	41%	18%	41%	100%		
TOTAL (%)	73%	10%	18%	100%		
RECLASS ADJUSTMENT:						
STATE & LOCAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	281,582,971	(115,974,139)	(165,608,832)	-	
FEDERAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	142,286,837	(45,916,418)	(96,370,419)	-	
TOTAL		423,869,808	(161,890,557)	(261,979,251)	-	
STATE & LOCAL FUNDS - ADJUSTED		1,608,450,765	27,309,169	75,430,195	1,711,190,129	
FEDERAL FUNDS - ADJUSTED		245,439,590	23,675	6,427,083	251,890,348	
TOTAL - ADJUSTED		1,853,890,355	27,332,844	81,857,278	1,963,080,477	
STATE & LOCAL FUNDS - ADJUSTED (%)		94%	2%	4%	100%	
FEDERAL FUNDS - ADJUSTED (%)		97%	0%	3%	100%	
TOTAL - ADJUSTED (%)		94%	1%	4%	100%	
ADD: OTHER STATE EXPENDITURES:						
NON-IMPOSED FRINGE BENEFIT COSTS						
STATE & LOCAL FUNDS		-	-	832,123,673	832,123,673	
FEDERAL FUNDS		-	-	-	-	
TOTAL - NON-IMPOSED FRINGE BENEFIT COSTS		-	-	832,123,673	832,123,673	
PUBLIC CHARTER SCHOOLS + COMMISSION						
STATE & LOCAL FUNDS		96,000,353	-	1,694,602	97,694,955	
FEDERAL FUNDS		13,718,830	-	2,032,556	15,751,386	
TOTAL - PUBLIC CHARTER SCHOOLS + COMMISSION		109,719,183	-	3,727,158	113,446,341	
EQUALS: HIDOE & STATE						
STATE & LOCAL FUNDS - HIDOE & STATE		1,704,451,118	27,309,169	909,248,470	2,641,008,757	
FEDERAL FUNDS - HIDOE & STATE		259,158,420	23,675	8,459,639	267,641,734	
TOTAL - HIDOE & STATE		1,963,609,538	27,332,844	917,708,109	2,908,650,491	
TOTAL OFFICIAL ENROLLMENT					179,331	
PER PUPIL EXPENDITURES (PPE)						
STATE & LOCAL FUNDS					14,727	
FEDERAL FUNDS					1,492	
TOTAL					16,219	

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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
STATE & LOCAL FUNDS									
EDN100	GENERAL	42101	WSF-INSTRUCTION	566,012,208	21,583	-	566,033,791	33%	21,583
EDN150	GENERAL	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	232,393,819	1,018,485	4,287,920	237,700,224	14%	5,306,405
EDN100	GENERAL	42112	WSF-SCHOOL ADMINISTRATION	153,668,801	588,762	43,426	154,300,988	9%	632,188
EDN100	GENERAL	42104	WSF-STUDENT SERVICES	80,019,952	-	397	80,020,349	5%	397
EDN100	GENERAL	42113	WSF-SCHOOL FACILITY SERVICES	62,297,136	-	303,910	62,601,046	4%	303,910
EDN400	GENERAL	37720	UTILITIES	147	-	52,802,484	52,802,631	3%	52,802,484
EDN400	GENERAL	19097	STUDENT TRANSPORTATION	-	(143)	51,839,167	51,839,024	3%	51,839,024
EDN150	GENERAL	15179	SERVICES FOR CHILDREN WITH AUTISM	984,770	43,014,167	2,222,522	46,221,459	3%	45,236,689
EDN150	GENERAL	15686	SCHOOL BASED BEHAVIORAL HEALTH	139,335	32,774,705	992,163	33,906,203	2%	33,766,868
EDN100	GENERAL	42103	WSF-INSTRUCTIONAL SUPPORT	25,374,835	-	-	25,374,835	1%	-
EDN400	GENERAL	35163	FOOD SERVICES-GENERAL FUND	18,607,295	5,835	6,698,345	25,311,475	1%	6,704,181
EDN400	GENERAL	37712	AUXILIARY SERVICES	3,082	-	23,224,669	23,227,751	1%	23,224,669
EDN150	GENERAL	15192	SPED RELATED SERVICES	799,326	18,012,529	3,041,382	21,853,237	1%	21,053,911
EDN100	GENERAL	23001	WORKERS COMPENSATION	4,188,203	311,904	14,547,300	19,047,407	1%	14,859,204
EDN400	SPECIAL	35304	FOOD SERVICES-SPECIAL FUND	40,915,958	-	(22,458,820)	18,457,138	1%	(22,458,820)
EDN400	GENERAL	37711	FACILITIES MAINTENANCE	228,283	29,649	18,104,447	18,362,379	1%	18,134,096
EDN200	GENERAL	25240	ICAA CI-QUALITY AND PERFORMANCE	732,533	16,335,252	10,068	17,077,853	1%	-
EDN100	GENERAL	25222	TEACHER RECRUITMENT AND RETENTION	13,573,678	83,720	2,212,701	15,870,100	1%	2,296,422
EDN100	GENERAL	42102	WSF-ELL	13,760,304	-	-	13,760,304	1%	-
EDN150	GENERAL	15623	SKILLED NURSING SERVICES	-	-	9,473,198	9,473,198	1%	9,473,198
EDN100	GENERAL	15954	WSF ADJUSTMENT	8,636,733	-	-	8,636,733	1%	-
EDN100	GENERAL	15849	GEN FUND VOC & APPLIED TECHNOLOGY	5,572,833	734,562	32,422	6,339,816	0%	766,984
EDN300	GENERAL	33021	ENTERPRISE SYSTEMS	-	-	5,606,946	5,606,946	0%	-
EDN100	GENERAL	42105	WSF-STUDENT BODY ACTIVITIES	5,421,384	-	-	5,421,384	0%	-
EDN150	GENERAL	28050	DISTRICT SPECIAL EDUCATION SERVICES	59,002	4,522,549	629,257	5,210,808	0%	5,151,806
EDN100	GENERAL	27100	ATHLETICS-SALARY	5,184,413	-	-	5,184,413	0%	-
EDN300	GENERAL	33722	PERSONNEL MANAGEMENT	-	-	5,085,693	5,085,693	0%	-
EDN400	GENERAL	37710	FACILITIES DEVELOPMENT	-	-	4,774,323	4,774,323	0%	4,774,323
EDN100	GENERAL	27480	ATHLETIC TRAINERS	4,576,783	-	84,172	4,660,955	0%	84,172
EDN300	GENERAL	33059	SCHOOL TECHNOLOGY SERVICES & SUPPORT	-	-	4,431,767	4,431,767	0%	-
EDN200	GENERAL	15654	HAW CONTENT & PERFORM STD-ASSESSMENT	6,397	-	4,163,134	4,169,531	0%	-
EDN150	GENERAL	15620	SOCIAL WORKERS	-	4,167,978	-	4,167,978	0%	4,167,978
EDN200	GENERAL	25220	SCHOOL TRANSFORMATION	207,396	2,828,716	1,043,862	4,079,973	0%	-
EDN200	GENERAL	25241	ICAA CI-SYSTEM QUALITY	156,575	3,544,392	-	3,700,967	0%	-
EDN700	GENERAL	10301	PRESCHOOL CLASSROOM	2,383,019	-	1,161,818	3,544,837	0%	1,161,818
EDN300	GENERAL	33089	ENTERPRISE INFRASTRUCTURE SERVICES	-	-	3,519,088	3,519,088	0%	-
EDN100	GENERAL	18864	ALTERNATIVE PROGRAMS	2,812,557	470,792	173,723	3,457,072	0%	644,515
EDN150	GENERAL	15955	SUBSTITUTE SPED TEACHERS	7,417,437	10,136	(3,995,931)	3,431,642	0%	(3,985,795)
EDN150	GENERAL	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	3,223,866	-	-	3,223,866	0%	-
EDN200	GENERAL	25234	PROFESSIONAL DEVELOP & EDUC RES INSTI	8,539	-	3,200,101	3,208,639	0%	-
EDN150	GENERAL	17351	SPED SERVICES DURING SCHOOL BREAKS	643,889	2,545,057	1,470	3,190,416	0%	2,546,527
EDN300	GENERAL	33292	PERSONNEL DEVELOPMENT	-	475	3,123,678	3,124,153	0%	-
EDN100	GENERAL	18206	OLOMANA SCHOOL	2,801,390	260	322,479	3,124,130	0%	322,739
EDN100	GENERAL	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	-	-	3,103,098	3,103,098	0%	3,103,098
EDN300	GENERAL	33010	BUSINESS OPERATIONS	-	-	3,097,237	3,097,237	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	GENERAL	16807	HAWAIIAN STUDIES	1,387,869	222,964	1,466,475	3,077,308	0%	1,689,439
EDN300	GENERAL	33721	PERSONNEL ASSISTANCE	-	27,175	2,989,916	3,017,091	0%	-
EDN100	GENERAL	16158	JROTC	5,155,599	-	(2,142,973)	3,012,626	0%	(2,142,973)
EDN100	GENERAL	12670	SUBSTITUTE TEACHERS	16,261,265	34,609	(13,479,425)	2,816,448	0%	(13,444,817)
EDN100	GENERAL	16732	HAWAIIAN IMMERSION PROGRAM	1,960,566	-	855,821	2,816,387	0%	855,821
EDN200	GENERAL	25024	INSTRUCTIONAL SERVICES	-	48,996	2,694,140	2,743,135	0%	-
EDN200	GENERAL	12200	EDN 200 GENERAL FUND ADJUSTMENT	24,000	558,724	2,081,201	2,663,925	0%	-
EDN100	GENERAL	42108	WSF-ENABLING ACTIVITIES III	2,571,892	-	-	2,571,892	0%	-
EDN150	GENERAL	28176	TRAINING AND RETENTION MOAS	-	-	2,312,791	2,312,791	0%	2,312,791
EDN400	GENERAL	37726	UTILITIES FINANCING REPAYMENTS	-	-	2,296,351	2,296,351	0%	2,296,351
EDN100	GENERAL	12642	RES FOR NEW FACILITIES - REG INSTR	2,286,791	-	-	2,286,791	0%	-
EDN100	GENERAL	12512	CUSTODIAL & SUPP SVCS BY FOOD SVC EMPLOY	-	-	2,281,362	2,281,362	0%	2,281,362
EDN100	GENERAL	42106	WSF-ENABLING ACTIVITIES I	2,278,853	-	-	2,278,853	0%	-
EDN300	GENERAL	33013	CIVIL RIGHTS COMPLIANCE	-	4,154	2,235,764	2,239,918	0%	-
EDN100	GENERAL	42115	WSF-CTE	2,183,450	-	-	2,183,450	0%	-
EDN300	GENERAL	33088	SCHOOL PROCESS AND ANALYSIS	-	-	2,166,108	2,166,108	0%	-
EDN400	SPECIAL	90052	FACILITY DEV ASSESSMENT OPERATING ACCT	-	-	2,077,441	2,077,441	0%	2,077,441
EDN100	GENERAL	16817	EARLY COLLEGE	1,764,310	-	18,041	1,782,352	0%	18,041
EDN100	SPECIAL	16355	DRIVER AND TRAFFIC SAFETY EDUCATION	819,456	-	962,745	1,782,201	0%	962,745
EDN400	SPECIAL	32600	SCHOOL BUS FARE REVOLVING FUND	225,381	11,665	1,349,377	1,586,424	0%	1,361,042
EDN200	GENERAL	33004	SYSTEMS ACCOUNTABILITY	-	-	1,578,241	1,578,241	0%	-
EDN100	GENERAL	16770	LEARNING CENTERS	1,436,754	11,237	1,813	1,449,804	0%	13,050
EDN300	GENERAL	33006	BUDGET	-	(425)	1,374,509	1,374,084	0%	-
EDN400	GENERAL	37932	SAFETY, SECURITY & EMERGENCY PREPAREDNESS	115,411	-	1,238,161	1,353,572	0%	1,238,161
EDN200	GENERAL	25242	COMPLEX AREA SBBH SERVICES	-	1,280,654	-	1,280,654	0%	-
EDN100	SPECIAL	16350	SUMMER SCHOOL - SPECIAL FUND	1,186,685	2,536	77,796	1,267,017	0%	80,332
EDN200	GENERAL	25048	HAWAII VIRTUAL LEARNING NETWORK	(495)	-	1,264,836	1,264,341	0%	-
EDN300	GENERAL	12300	EDN 300 GENERAL FUND ADJUSTMENT	-	-	1,247,096	1,247,096	0%	-
EDN100	GENERAL	18863	HIGH CORE (STOREFRONT)	221,613	983,538	-	1,205,151	0%	983,538
EDN400	GENERAL	33022	REPROGRAPHIC SERVICES	-	-	1,196,571	1,196,571	0%	1,196,571
EDN300	GENERAL	47330	ACT 11/16 STUDENT INFO SYS FOR STATE ADM	-	-	1,190,969	1,190,969	0%	-
EDN300	GENERAL	23052	WORKERS COMPENSATION-ADMINISTRATION	-	-	1,186,076	1,186,076	0%	-
EDN400	SPECIAL	37307	USE OF SCHOOL FACILITIES - SCHOOL	1,131,646	620	37,566	1,169,832	0%	38,186
EDN200	GENERAL	25759	HOMELESS CONCERNS	5,737	943,211	211,365	1,160,313	0%	-
EDN400	GENERAL	37330	TELECOMMUNICATION CHARGES FOR SCHOOLS	-	-	1,150,300	1,150,300	0%	1,150,300
EDN150	GENERAL	15609	EDUCATIONAL INTERPRETERS	-	-	1,148,041	1,148,041	0%	1,148,041
EDN200	GENERAL	25237	STUDENT SUPPORT SERVICES	677	521	1,127,522	1,128,720	0%	-
EDN300	GENERAL	33084	INFORMATION & TECHNOLOGY SERVICES	-	-	1,097,179	1,097,179	0%	-
EDN200	GENERAL	16772	LEARNING TECHNOLOGY	-	-	1,083,613	1,083,613	0%	-
EDN100	GENERAL	27400	ATHLETICS-SUPPLIES & EQUIP	1,065,587	4,341	-	1,069,928	0%	4,341
EDN300	GENERAL	33015	ACCOUNTING	-	-	1,057,848	1,057,848	0%	-
EDN100	GENERAL	12666	HCPS-SCHOOL ACCOUNTABILITY	-	-	1,034,937	1,034,937	0%	1,034,937
EDN100	GENERAL	23002	UNEMPLOYMENT INSURANCE	-	-	1,026,507	1,026,507	0%	1,026,507
EDN100	SPECIAL	23060	WORKERS COMPENSATION-INTERDEPT TRF	1,014,406	3,945	-	1,018,351	0%	3,945
EDN400	GENERAL	12400	EDN 400 GENERAL FUND ADJUSTMENT	103,810	-	894,302	998,113	0%	894,302
EDN200	GENERAL	25230	ELP STANDARDS/ASSESSMENTS IMPLEMENTATION	-	11,648	969,179	980,827	0%	-
EDN300	GENERAL	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	-	-	971,648	971,648	0%	-

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EDN100	GENERAL	12668	SUBSTITUTE CUSTODIANS	7,244,393	55,431	(6,329,692)	970,132	0%	(6,274,261)
EDN150	GENERAL	15196	SPED INDUCTION & MENTORING	-	720,064	249,538	969,602	0%	969,602
EDN300	GENERAL	33034	TEACHER MENTOR PROGRAM	-	2,400	941,494	943,894	0%	-
EDN300	GENERAL	33007	SUPERINTENDENT SUPPORT	-	-	901,741	901,741	0%	-
EDN150	GENERAL	38016	PLN-INCLUSIVE PRACTICES	-	896,139	-	896,139	0%	896,139
EDN300	GENERAL	34001	PROCUREMENT & CONTRACT SERVICES	-	-	885,557	885,557	0%	-
EDN150	GENERAL	15624	APPLIED BEHAVIOR ANALYSIS	-	865,106	-	865,106	0%	865,106
EDN150	SPECIAL	18453	FEDERAL REVENUE MAXIMIZATION REVOLVING	-	-	850,618	850,618	0%	850,618
EDN100	GENERAL	18869	OLOMANA YOUTH CENTER	848,167	-	-	848,167	0%	-
EDN400	SPECIAL	35164	ADMINISTRATIVE SERVICES-SPECIAL FUND	-	-	841,581	841,581	0%	841,581
EDN200	GENERAL	25115	SABBATICAL LEAVE (CERTIFICATED)	121,373	-	704,923	826,296	0%	-
EDN400	GENERAL	37724	UTILITIES SUSTAINABILITY	-	-	772,493	772,493	0%	772,493
EDN200	GENERAL	25050	HAWAII TEACHER STANDARDS BOARD-GEN FUND	2,266	-	741,429	743,695	0%	-
EDN300	GENERAL	33656	INTERNAL AUDIT	-	-	737,196	737,196	0%	-
EDN400	GENERAL	37722	UTILITIES EFFICIENCY	-	-	720,041	720,041	0%	720,041
EDN300	GENERAL	33079	POLICY, INNOVATION, PLANNING & EVAL	-	-	707,819	707,819	0%	-
EDN400	GENERAL	33009	SCHOOL FACILITY & SUPPORT SERVICES	-	-	702,140	702,140	0%	702,140
EDN400	GENERAL	37721	ATHLETIC TRAVEL	679,620	-	-	679,620	0%	-
EDN150	GENERAL	17746	ATTORNEY AND RELATED FEES	-	-	644,072	644,072	0%	644,072
EDN300	GENERAL	33027	COMMUNICATIONS & COMMUNITY AFFAIRS	-	-	631,958	631,958	0%	-
EDN700	GENERAL	10304	EOEL - GENERAL FUNDS	-	-	607,082	607,082	0%	607,082
EDN400	GENERAL	37663	ENVIRONMENTAL SERVICES	-	-	602,430	602,430	0%	602,430
EDN200	GENERAL	15497	ATHLETICS ADMINISTRATION	-	258,568	326,969	585,537	0%	-
EDN300	GENERAL	33664	ALTERNATIVE TEACHER ROUTE PROGRAM	-	-	550,000	550,000	0%	-
EDN150	GENERAL	25037	SPECIAL EDUCATION SERVICES	-	-	543,449	543,449	0%	543,449
EDN100	GENERAL	27300	ATHLETICS-GENDER EQUITY	541,086	-	-	541,086	0%	-
EDN100	GENERAL	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-	535,841	-	535,841	0%	535,841
EDN100	GENERAL	12671	SUBSTITUTE EAS	5,344,718	53,184	(4,864,019)	533,883	0%	(4,810,835)
EDN100	GENERAL	42107	WSF-ENABLING ACTIVITIES II	531,699	-	-	531,699	0%	-
EDN300	GENERAL	33058	INFORMATION TECHNOLOGY PROJECT MGMT	-	-	524,807	524,807	0%	-
EDN100	GENERAL	12617	EMERGENCIES & NATURAL DISASTERS	86,059	-	429,738	515,797	0%	429,738
EDN400	GENERAL	35161	FOOD SERVICE ADMINISTRATION	-	515	514,415	514,930	0%	514,930
EDN400	GENERAL	37299	SCHOOL CUSTODIAL CENTRALIZED SERVICES	118,915	298,438	73,915	491,267	0%	372,353
EDN100	GENERAL	27000	ATHLETICS-TRANSPORTATION	487,658	2,268	-	489,926	0%	2,268
EDN300	GENERAL	47213	FISCAL SERVICES	-	-	489,917	489,917	0%	-
EDN200	GENERAL	25218	EDUCATOR EFFECTIVENESS SYSTEM	-	-	463,967	463,967	0%	-
EDN200	GENERAL	25760	TITLE IX TRAINING	1,384	-	460,361	461,745	0%	-
EDN300	GENERAL	33017	ADVISORY SERVICES	-	-	459,130	459,130	0%	-
EDN200	GENERAL	25254	ICAA ADJUSTMENT	-	457,838	-	457,838	0%	-
EDN150	GENERAL	28178	SECTION 504 IMPLEMENTATION	-	200,756	242,975	443,731	0%	443,731
EDN300	GENERAL	33926	TALENT MANAGEMENT	-	-	440,910	440,910	0%	-
EDN300	GENERAL	33072	STRATEGY, INNOVATION & PERFORMANCE	-	-	418,667	418,667	0%	-
EDN200	GENERAL	25229	LEADERSHIP INSTITUTE	1,819	-	412,601	414,420	0%	-
EDN100	GENERAL	12669	SUB EOS AND RECALL DUTY PREMIUM	256,103	30,254	125,120	411,477	0%	155,374
EDN200	GENERAL	25023	INSTRUCT DEVELOP-ADMINISTRATIVE SERVICES	-	-	410,129	410,129	0%	-
EDN200	GENERAL	25912	ADVANCE TECH RESEARCH-ADMIN	-	-	407,899	407,899	0%	-
EDN300	GENERAL	33057	ENTERPRISE ARCHITECTURE	-	-	395,759	395,759	0%	-

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2019-2020 (JULY 1, 2019 - JUNE 30, 2020)**

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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	GENERAL	12513	ENGLISH LANGUAGE LEARNERS	432	-	383,472	383,903	0%	383,472
EDN100	GENERAL	25040	SCHOOL HEALTH ASSISTANT ADMINISTRATION	-	233,057	140,275	373,331	0%	373,331
EDN100	GENERAL	18865	PAPAHANA O KAIONA (NW CA ALC)	-	368,409	-	368,409	0%	368,409
EDN200	GENERAL	18588	GIA-LEILEHUA ALUMNI & COMM ASSN-EDN200	-	355,000	-	355,000	0%	-
EDN300	GENERAL	33829	CRIMINAL HISTORY RECORDS CHECK	-	-	342,036	342,036	0%	-
EDN300	GENERAL	33063	COMMUNITY ENGAGEMENT	-	-	341,951	341,951	0%	-
EDN200	GENERAL	25045	STUDENT SUPPORT SERVICES-ADMIN	-	-	341,095	341,095	0%	-
EDN100	GENERAL	16719	HEALTHY HAWAII INITIATIVE	2,543	756,294	(425,712)	333,125	0%	330,582
EDN300	GENERAL	33012	DATA GOVERNANCE	-	-	332,699	332,699	0%	-
EDN100	SPECIAL	16348	OTHER EDUCATIONAL PROGRAMS	323,848	-	-	323,848	0%	-
EDN150	GENERAL	15687	TARGETED TECHNICAL ASSISTANCE	-	-	322,119	322,119	0%	322,119
EDN200	GENERAL	26604	TRAINING & DATA ACCOUNTABILITY	23,641	56,788	237,668	318,097	0%	-
---	GENERAL	47259	ACT 203/17 FMLY-CHLD INTRCTN LRNG PROG	-	-	314,157	314,157	0%	314,157
EDN300	GENERAL	33005	BOARD OF EDUCATION SUPPORT	-	-	298,276	298,276	0%	-
---	GENERAL	47261	ACT 051/18 COMPUTER SCIENCE	58,711	62,037	174,120	294,869	0%	236,158
EDN300	GENERAL	33719	SERVICES AND MERIT AWARDS	-	-	273,632	273,632	0%	-
EDN150	GENERAL	12150	EDN 150 GENERAL FUND ADJUSTMENT	-	213,913	55,201	269,114	0%	269,114
EDN100	GENERAL	12664	SUBSTITUTE CLERICALS	2,387,737	15,569	(2,148,892)	254,414	0%	(2,133,323)
EDN100	GENERAL	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	2,177	-	244,580	246,756	0%	244,580
EDN400	SPECIAL	37933	TEACHER HOUSING	-	-	246,456	246,456	0%	246,456
EDN300	GENERAL	33016	CORPORATE & COMMUNITY PARTNERSHIPS	-	-	237,849	237,849	0%	-
EDN200	GENERAL	25660	DATA QUALITY, REPORTING & ANALYSIS	-	-	237,694	237,694	0%	-
EDN100	GENERAL	16791	CHALLENGER CENTER	-	234,457	-	234,457	0%	234,457
EDN100	GENERAL	18205	HALE HO'OMALU	18,489	215,911	-	234,400	0%	215,911
EDN300	GENERAL	33025	FEDERAL COMPLIANCE & MGMT	-	-	204,779	204,779	0%	-
EDN200	GENERAL	18581	GIA-SEARIDER PRODUCTIONS FOUN-EDN200	356	200,000	-	200,356	0%	-
EDN200	GENERAL	18586	GIA-FRIENDS OF WAIPAHU HIGH SCH-EDN200	-	200,000	-	200,000	0%	-
EDN100	GENERAL	12658	SUBSTITUTE SYSTEM	-	-	199,396	199,396	0%	199,396
EDN400	SPECIAL	37312	USE OF SCHOOL FACILITIES - TELECOM	154,791	38,087	-	192,878	0%	38,087
EDN100	GENERAL	16403	NIIHAU SCHOOL	192,571	-	-	192,571	0%	-
EDN100	GENERAL	12100	EDN 100 GENERAL FUND ADJUSTMENT	85,226	36,287	71,028	192,542	0%	107,315
EDN400	SPECIAL	37310	USE OF SCHOOL FACILITIES - COMPLEX	11,982	174,300	5,000	191,282	0%	179,300
EDN400	SPECIAL	37311	CENTRAL SVC EXP (S325E) (OFS USE ONLY)	-	181,633	-	181,633	0%	181,633
EDN200	GENERAL	25035	CMPLX BASED STEM WRKFORCE DEV PILOT PROJ	-	173,877	-	173,877	0%	-
EDN400	GENERAL	37723	UTILITIES MANAGEMENT	-	-	171,313	171,313	0%	171,313
EDN200	GENERAL	15655	HAW CONTENT & PERFORM STAND-TRAINING	1,727	-	168,907	170,634	0%	-
EDN100	GENERAL	16204	HOME/HOSPITAL INSTRUCTION	-	102,854	58,099	160,952	0%	160,952
EDN200	GENERAL	18587	GIA-HAWAII ACADEMY OF SCIENCE-EDN200	-	-	160,000	160,000	0%	-
EDN400	GENERAL	35183	HCNP MAINTENANCE OF EFFORT FY20	-	-	157,210	157,210	0%	157,210
EDN300	GENERAL	18582	GIA-AFTER-SCHOOL ALL-STARS HAWAII-EDN300	-	-	150,000	150,000	0%	-
EDN400	GENERAL	37325	TELEPHONE CENTRALIZED SERVICES	-	-	148,710	148,710	0%	148,710
EDN400	SPECIAL	35320	FFVP-SFSB FY20	18,443	-	120,191	138,635	0%	120,191
EDN100	GENERAL	42126	WSF-AT RISK PROGRAMS	134,210	-	-	134,210	0%	-

**HAWAII DEPARTMENT OF EDUCATION
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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN200	GENERAL	25219	COORDINATED SUPPORT	-	-	124,694	124,694	0%	-
EDN100	GENERAL	42109	WSF-ENABLING ACTIVITIES IV	124,567	-	-	124,567	0%	-
EDN200	GENERAL	25758	NATIONALLY BOARD CERTIFIED TEACHERS	-	-	114,560	114,560	0%	-
EDN150	GENERAL	17712	SPECIAL OLYMPICS	-	-	108,819	108,819	0%	108,819
EDN200	GENERAL	18579	GIA-HO'OKAKO'O CORPORATION-EDN200	-	-	107,183	107,183	0%	-
EDN200	GENERAL	25233	SCH IMPROV/COMM LEADERSHIP GRP-ADMIN	-	-	107,099	107,099	0%	-
EDN200	GENERAL	28177	CSSS SUPPORT SYSTEM	-	-	103,652	103,652	0%	-
EDN150	GENERAL	17708	TRANSITION SERVICES (STATE OFFICE POS)	-	-	100,000	100,000	0%	100,000
EDN150	GENERAL	15685	INTEGRATED SPECIAL EDUCATION DATABASE	-	-	87,453	87,453	0%	87,453
EDN100	SPECIAL	23061	UNEMPLOYMENT INSURANCE-INTERDEPT TRF	-	-	86,014	86,014	0%	86,014
EDN100	GENERAL	27042	STUDENT CONFERENCE	-	-	85,503	85,503	0%	85,503
EDN300	GENERAL	33001	DUPLICATING SERVICES	-	-	75,369	75,369	0%	-
EDN100	GENERAL	42110	WSF-ENABLING ACTIVITIES V	74,879	-	-	74,879	0%	-
EDN100	SPECIAL	15109	REIMB FOR LOST CURRICULAR MATERIALS	68,569	-	-	68,569	0%	-
EDN400	SPECIAL	35319	FFVP-SFSB FY19	4,787	-	63,413	68,200	0%	63,413
EDN700	GENERAL	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	67,536	-	(196)	67,341	0%	(196)
EDN100	GENERAL	16723	E-SCHOOL	-	-	65,263	65,263	0%	65,263
EDN100	GENERAL	12665	SUBSTITUTE SECURITY ATTENDANTS	593,857	-	(531,415)	62,442	0%	(531,415)
EDN300	GENERAL	15125	BLOOD PATHOGEN CONTROL	-	-	61,414	61,414	0%	-
EDN300	GENERAL	18583	GIA-ADVANTAGE SPORTS ACADEMY-EDN300	-	-	60,000	60,000	0%	-
EDN200	SPECIAL	25323	HAWAII TEACHER STANDARDS BOARD	-	-	55,179	55,179	0%	-
---	GENERAL	47262	ACT 207/18 COMPOSTING GRANT PILOT PGM	-	-	53,883	53,883	0%	53,883
EDN100	GENERAL	12675	SUPERINTENDENT'S POSITION RESERVE	47,949	-	-	47,949	0%	-
EDN100	GENERAL	27036	STATE/DISTRICT STUDENT COUNCIL	-	-	46,747	46,747	0%	46,747
EDN100	GENERAL	42114	WSF-PROTOCOL FUND	24,965	20,432	-	45,397	0%	20,432
---	SPECIAL	16490	PVT TRD, VOC & TCH SCH LIC SPECIAL FUND	-	-	42,509	42,509	0%	42,509
EDN100	SPECIAL	18928	RESOURCE DEVELOPMENT-GRANTS/APPS	-	41,925	-	41,925	0%	41,925
EDN100	GENERAL	27900	ATHLETICS-TRANSPORTATION MAUI	41,909	-	-	41,909	0%	-
EDN100	SPECIAL	16903	LAHAINALUNA BOARDING DEPT-SPECIAL FUND	-	32,992	318	33,310	0%	33,310
EDN200	GENERAL	25020	EMPLOYEE PERFORMANCE MANAGEMENT	-	-	30,521	30,521	0%	-
EDN200	GENERAL	25030	MALAMA HONUA - LEARNERS PATHWAY	-	-	30,000	30,000	0%	-
EDN150	GENERAL	28183	MEDICAID REIMBURSEMENT	-	-	28,658	28,658	0%	28,658
EDN200	GENERAL	25225	SCHOOL HEALTH ADMINISTRATION	-	-	28,465	28,465	0%	-
EDN200	GENERAL	25031	MALAMA HONUA - LEADERS PATHWAY	-	-	25,000	25,000	0%	-
EDN300	GENERAL	33033	MILITARY INTERSTATE COMPACT	-	-	23,051	23,051	0%	-
EDN300	GENERAL	33122	PARA-EDUCATOR TRAINING PROGRAM	-	-	20,648	20,648	0%	-
EDN100	GENERAL	17229	VOC REHAB - WORK STUDY CONTRACT W/DHS	87,904	-	(69,926)	17,978	0%	(69,926)
EDN100	GENERAL	42125	WSF-BUY BACK HOSA	-	-	15,544	15,544	0%	15,544
EDN200	GENERAL	38026	PLN-TRANSITIONS	-	15,536	-	15,536	0%	-
EDN100	GENERAL	12680	SUBSTITUTE HEALTH ASSISTANTS	12,262	-	3,214	15,476	0%	3,214
EDN150	SPECIAL	46428	SPED STIPEND PROGRAM - HRS 302A-707	-	-	15,461	15,461	0%	15,461
EDN300	GENERAL	18585	GIA-NA WAHINE PA'ANI O PUNAHOU-EDN300	-	-	15,000	15,000	0%	-
EDN100	GENERAL	42111	WSF-ENABLING ACTIVITIES VI	14,565	-	-	14,565	0%	-
EDN400	GENERAL	33023	SCHOOL SUPPORT OPERATIONS	-	-	12,132	12,132	0%	12,132
EDN100	GENERAL	42123	WSF-BUY BACK FFA	-	-	11,350	11,350	0%	11,350
EDN100	GENERAL	42121	WSF-BUY BACK DECA	-	-	9,936	9,936	0%	9,936

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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	GENERAL	42122	WSF-BUY BACK SKILLS USA	-	-	9,779	9,779	0%	9,779
EDN100	SPECIAL	16347	TWILIGHT SCHOOL	9,607	-	-	9,607	0%	-
EDN100	GENERAL	42124	WSF-BUY BACK FCCLA	-	-	9,465	9,465	0%	9,465
EDN400	SPECIAL	18459	SCHOOL-LEVEL MINOR R&M SPECIAL FUND	-	-	8,348	8,348	0%	8,348
EDN200	GENERAL	25244	ICAA-PROTOCOL	-	5,669	-	5,669	0%	-
EDN100	SPECIAL	15107	LOST CURRICULAR MAT-CENTRAL SVCS ASSESS	5,297	-	-	5,297	0%	-
EDN700	GENERAL	10308	PRE-K INDUCTION	-	-	4,806	4,806	0%	4,806
EDN300	GENERAL	15689	RECRUITMENT AND RETENTION INCENTIVE	-	-	4,000	4,000	0%	-
EDN300	GENERAL	33790	PROTOCOL FUND	-	-	1,297	1,297	0%	-
---	GENERAL	47211	ACT 206/14 TRNING&DATA ACCOUNTABILITY	-	-	713	713	0%	713
EDN200	GENERAL	25224	PROTOCOL FUND-INSTRUCTIONAL DEVELOPMENT	-	-	495	495	0%	-
EDN300	GENERAL	33224	PROTOCOL FUND-STATE ADMINISTRATION	-	-	318	318	0%	-
EDN700	GENERAL	10305	EOEL - PROTOCOL	-	-	137	137	0%	137
EDN100	GENERAL	16404	POSITION RELATED FURNITURE	77	-	-	77	0%	-
EDN100	GENERAL	16365	ARTIST IN THE SCHOOLS	55	-	-	55	0%	-
EDN400	SPECIAL	00325	ADJUSTMENT ACCOUNT (S325E)	-	-	1	1	0%	1
EDN100	GENERAL	42100	WEIGHTED STUDENT FORMULA	(6,277)	-	(229)	(6,505)	0%	(229)
EDN200	GENERAL	33035	TEACHER IMPROVEMENT SERVICES	-	-	(10,250)	(10,250)	0%	-
EDN150	GENERAL	00015	ADJUSTMENT ACCOUNT (G015E)	-	-	(242,240)	(242,240)	0%	(242,240)
EDN200	GENERAL	00020	ADJUSTMENT ACCOUNT (G020E)	-	-	(281,047)	(281,047)	0%	-
EDN400	GENERAL	00040	ADJUSTMENT ACCOUNT (G040E)	-	-	(283,454)	(283,454)	0%	(283,454)
EDN300	GENERAL	00030	ADJUSTMENT ACCOUNT (G030E)	-	-	(415,054)	(415,054)	0%	-
EDN100	GENERAL	00010	ADJUSTMENT ACCOUNT (G010E)	-	-	(1,351,841)	(1,351,841)	0%	(1,351,841)
EDN100	GENERAL	15997	HOLDING ACCOUNT - EDN 100	-	-	(9,169,994)	(9,169,994)	-1%	(9,169,994)
STATE & LOCAL FUNDS				1,326,867,794	143,283,308	241,039,027	1,711,190,129	100%	281,582,971
STATE & LOCAL FUNDS (%)				78%	8%	14%	100%		
ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY				281,582,971	(115,974,139)	(165,608,832)	-		
STATE & LOCAL FUNDS - ADJUSTED				1,608,450,764	27,309,169	75,430,195	1,711,190,129		
STATE & LOCAL FUNDS - ADJUSTED (%)				94%	2%	4%	100%		

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
FEDERAL FUNDS									
EDN400	FEDERAL	35913	SCH PRGM FOOD SERVICES	46,522,513	438	16,390,920	62,913,871	25%	16,391,358
EDN100	IMPACT AID	15922	IMPACT AID-REGULAR EDUCATION	-	-	38,326,107	38,326,107	15%	38,326,107
EDN100	FEDERAL	18902	ESEA TITLE I-SCHOOLS	33,430,865	241,489	373	33,672,727	13%	241,862
EDN150	FEDERAL	17929	TITLE VIB SPECIAL ED-PROJECT I	6,093,815	21,224,755	1,621,637	28,940,208	11%	22,846,392
EDN150	FEDERAL	17930	TITLE VIB SPECIAL ED-PROJECT II	64,784	7,146,346	226,919	7,438,049	3%	7,373,265
EDN100	FEDERAL	18055	ESSA ASSESSMENT	-	-	6,354,526	6,354,526	3%	6,354,526
EDN100	FEDERAL	20699	ESSA TITLE IIA CONSOLIDATED PROGRAMS	-	4,698,399	817,463	5,515,862	2%	5,515,862
EDN100	FEDERAL	18050	ESSA 21ST CCLC - SY 2017-2018 AND PRIOR	806,459	2,199,511	1,706,788	4,712,758	2%	3,906,299
EDN150	FEDERAL	17901	IMPACT AID-SPECIAL EDUCATION	-	-	4,356,051	4,356,051	2%	4,356,051
EDN100	FEDERAL	18085	ESSA TITLE III LANGUAGE INSTRUCTION	940,864	1,349,367	1,898,685	4,188,915	2%	3,248,052
EDN100	FEDERAL	19926	IMPACT AID-IT INFRASTRUCTURE	-	-	4,140,190	4,140,190	2%	4,140,190
EDN100	FEDERAL	18911	ESEA TITLE I-CENTRALIZED LEA	63,931	420,255	2,941,194	3,425,380	1%	3,361,449
EDN100	FEDERAL	20657	ESSA TITLE IIA TARGETED PROF DEV	1,135,892	1,765,074	4,523	2,905,489	1%	1,769,596
EDN100	FEDERAL	18040	ESSA 21ST CCLC - SY 2018-2019	618,731	646,617	1,168,834	2,434,182	1%	1,815,451
EDN100	FEDERAL	20697	ESSA TITLE IIA PROF DEV	704,144	1,335,876	367,027	2,407,046	1%	1,702,902
EDN100	FEDERAL	18927	ESEA TITLE I-SCHOOL IMPROVEMENT	1,893,553	-	16,585	1,910,138	1%	16,585
EDN100	FEDERAL	18942	INDIRECT COST-FMS REPLACEMENT	-	-	1,762,222	1,762,222	1%	1,762,222
EDN300	FEDERAL	18005	DOI-COMPACT IMPACT FY20	-	-	1,751,000	1,751,000	1%	-
EDN100	FEDERAL	15757	PERKINS-PROGRAM IMPROVEMENT FY20	1,385,861	9,104	328,368	1,723,334	1%	337,472
EDN300	FEDERAL	18004	DOI-COMPACT IMPACT FY19	-	-	1,701,635	1,701,635	1%	-
EDN100	FEDERAL	20761	ESSA TITLE IV/TITLE IIA TRANSFERABILITY	-	-	1,693,816	1,693,816	1%	1,693,816
---	FEDERAL	13026	MIDDLE SCHOOL UPLINK-DHS FY20	1,553,978	-	99,418	1,653,396	1%	99,418
EDN300	FEDERAL	33138	HAWAII DATA EXCHANGE PARTNERSHIP FY16	-	-	1,456,303	1,456,303	1%	-
EDN100	FEDERAL	18937	ESEA TITLE I-PRIVATE SCHOOLS	-	-	1,389,313	1,389,313	1%	1,389,313
EDN100	FEDERAL	17790	ESSA MIGRANT EDUCATION	522,914	-	756,770	1,279,684	1%	756,770
EDN150	FEDERAL	13173	DHHS-PROJECT HI AWARE	50,136	701,313	526,897	1,278,347	1%	1,228,211
EDN100	FEDERAL	20698	ESSA TITLE IIA SUPPORT NEW TCHR & PRIN	319,302	751,302	171,902	1,242,505	0%	923,203
EDN150	FEDERAL	25950	TITLE VIB-SEA ACTIVITIES	-	-	1,178,456	1,178,456	0%	1,178,456
EDN100	FEDERAL	15754	VOC ED-PROGRAM IMPROVEMENT FY19	667,696	65,356	349,102	1,082,155	0%	414,458
---	FEDERAL	13025	MIDDLE SCHOOL UPLINK-DHS FY19	1,038,399	-	41,958	1,080,357	0%	41,958
EDN150	FEDERAL	17040	SPECIAL ED PRE-SCHOOL GRANT	71,364	806,151	90,832	968,346	0%	896,983
EDN100	FEDERAL	19924	IMPACT AID-FACILITIES MAINTENANCE	-	-	951,552	951,552	0%	951,552
EDN100	DOD	19072	DOD-BEST PRACTICES 810	106,658	1,688	793,022	901,367	0%	794,709
EDN100	FEDERAL	18905	ESEA TITLE I-INDIRECT COST	-	-	866,711	866,711	0%	866,711
---	FEDERAL	13069	PRESCHOOL DEVELOPMENT B-5 - DHS FY19	-	-	791,911	791,911	0%	791,911
EDN100	FEDERAL	19905	IMPACT AID-INNOVATIVE PROGRAMS	658,748	20,265	19,151	698,164	0%	39,416
EDN100	FEDERAL	19078	DOD-EA-READYING RADFORD COMPLEX FY16	404,641	262,184	367	667,191	0%	262,550
EDN300	FEDERAL	18003	DOI-COMPACT IMPACT FUNDS - EDN 300	180	-	604,875	605,055	0%	-
EDN100	FEDERAL	19981	IMPACT AID-RESOURCES FOR NEW FACILITIES	597,354	-	-	597,354	0%	-
---	FEDERAL	13051	NATIVE HAWAIIAN MOHALA I KE AO-UH FY18	237,267	-	353,129	590,395	0%	353,129
EDN100	FEDERAL	18060	ESSA 21ST CCLC - SEA ACTIVITIES	-	-	588,144	588,144	0%	588,144
EDN100	FEDERAL	18090	NCLB-SDFSC-PROJECT HI AWARE SCT	16,232	417,407	117,343	550,983	0%	534,751
EDN100	FEDERAL	18941	INDIRECT COST-VACATION PAYOUT	283,178	191,115	27,249	501,542	0%	218,364
EDN400	FEDERAL	36904	USDA STATE ADMIN EXPENSE FY19	-	-	486,343	486,343	0%	486,343

**HAWAII DEPARTMENT OF EDUCATION
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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN400	FEDERAL	36204	USDA STATE ADMIN EXPENSE FY20	-	-	475,171	475,171	0%	475,171
EDN100	FEDERAL	18908	ESEA TITLE I-SEA ADMINISTRATION	-	-	473,871	473,871	0%	473,871
---	FEDERAL	17922	GEAR UP PROGRAM FY20	431,257	13,874	28,072	473,203	0%	41,946
EDN100	FEDERAL	52003	ESEA TITLE I-COMPLEX AREA INITIATIVES	164,271	176,955	128,334	469,559	0%	305,288
EDN100	FEDERAL	18934	INDIRECT COST CLEARING ACCOUNT	-	-	465,634	465,634	0%	465,634
EDN150	FEDERAL	17934	TITLE VIB SPECIAL ED-PROJECT VI	158,843	-	265,982	424,825	0%	265,982
EDN100	IMPACT AID	19923	IMPACT AID-LDS	-	-	415,332	415,332	0%	415,332
EDN200	FEDERAL	17953	AAPI ELL DATA OUTCOMES/IMPROV GRANT	-	5,324	385,075	390,399	0%	-
EDN100	FEDERAL	52001	ESEA TITLE I-HOMELESS CHILDREN	184,128	140,458	11,463	336,049	0%	151,921
EDN100	IMPACT AID	19978	IMPACT AID-WSF	331,428	-	-	331,428	0%	-
EDN100	FEDERAL	19999	IMPACT AID-FOOD SERVICES	-	-	324,004	324,004	0%	324,004
EDN400	FEDERAL	35915	SCH PRGM FOOD SERVICES_FFVP	-	-	309,700	309,700	0%	309,700
EDN100	FEDERAL	19090	DOD-STATEWIDE EMERGENCIES	143,928	6,764	151,000	301,692	0%	157,764
EDN100	FEDERAL	13040	NANAKULI-WAIANAEE KE ALA NAAUO FY19	36,703	247,575	-	284,278	0%	247,575
EDN100	FEDERAL	18935	ESEA TITLE I-PARENT ENGAGEMENT	284,042	-	(1,238)	282,804	0%	(1,238)
EDN100	FEDERAL	19062	DOD-FED CONNECTED STUDENT INCENTIVE	281,658	-	-	281,658	0%	-
EDN200	FEDERAL	25497	ED FOR HOMELESS CHILDREN & YOUTH	11,184	18,351	243,571	273,106	0%	-
EDN100	FEDERAL	19089	DOD-EA-CA CAMPBELL-KAPOLEI ALA HELE FY19	31,680	238,532	-	270,212	0%	238,532
EDN100	FEDERAL	19085	DOD-EA-LEILEHUA COMPLEX FY17	57,027	205,080	-	262,107	0%	205,080
EDN100	FEDERAL	13192	ALU LIKE PROJECT E OLA PONO	252,425	-	-	252,425	0%	-
EDN100	FEDERAL	29020	IMPACT AID-TAKAI TRANSITION CENTERS-H3RS	-	-	250,000	250,000	0%	250,000
EDN100	FEDERAL	19077	DOD-EA-COMPREHENSIVE STEM FY16	-	242,767	-	242,767	0%	242,767
EDN150	FEDERAL	17932	TITLE VIB SPECIAL ED-PROJECT IV	-	-	242,697	242,697	0%	242,697
EDN100	DOD	19075	DOD-MILITARY LIAISON 810	660	-	204,045	204,704	0%	204,045
EDN150	FEDERAL	17933	TITLE VIB PVT SCH PARTICIPATION PROJECT	1,787	200,626	-	202,413	0%	200,626
EDN100	FEDERAL	18087	ESSA TITLE III CENTRALIZED LEA	-	-	173,480	173,480	0%	173,480
EDN200	FEDERAL	17968	NAEP STATE COORDINATOR	-	-	169,232	169,232	0%	-
EDN150	FEDERAL	17931	TITLE VIB SPECIAL ED-PROJECT III	-	-	160,870	160,870	0%	160,870
EDN150	FEDERAL	25946	EDUCATION FOR THE DISABLED-ADMIN	-	-	158,676	158,676	0%	158,676
EDN100	FEDERAL	19061	DOD-SURVEY CARD INCENTIVE	150,739	-	-	150,739	0%	-
EDN100	FEDERAL	39600	CARES-ESSER-SUMMER LEARNING PROGRAM	122,540	24,971	-	147,510	0%	24,971
EDN700	FEDERAL	13176	HEAD START COLLABORATION GRANT-DHHS	-	-	114,560	114,560	0%	114,560
EDN100	FEDERAL	19929	IMPACT AID-SAFETY, SECURITY & EMER PREP	-	-	113,999	113,999	0%	113,999
EDN300	FEDERAL	19088	DOD-DHRA TROOPS TO TEACHERS	-	-	106,178	106,178	0%	-
EDN100	FEDERAL	15750	VOC ED-STATE LEADERSHIP FY18	1,565	-	104,150	105,715	0%	104,150
EDN100	FEDERAL	15748	VOC ED-PROGRAM IMPROVEMENT FY18	54,784	294	46,594	101,672	0%	46,888
EDN100	FEDERAL	52063	COMPREHENSIVE LITERACY STATE DEV PROG	-	-	98,675	98,675	0%	98,675
EDN100	FEDERAL	19084	DOD-EA-VISIBLE LEARNING FY17	-	82,437	-	82,437	0%	82,437
EDN100	IMPACT AID	19979	IMPACT AID-SUPPORT TO SCHOOLS	82,319	-	-	82,319	0%	-
EDN400	FEDERAL	36205	CACFP AUDIT FY20	-	-	78,298	78,298	0%	78,298
EDN100	FEDERAL	13091	DHHS-YOUTH RISK BEHAVIOR SURVEY FY20	-	-	69,932	69,932	0%	69,932
EDN100	DOD	19015	DOD-LITIGATION RELATED 210	8,571	-	60,829	69,400	0%	60,829
EDN100	FEDERAL	20642	ESEA TITLE I NEGLECTED & DELINQUENT	25,978	-	42,947	68,925	0%	42,947
EDN400	FEDERAL	36208	FFVP ADMIN FY20	-	-	66,719	66,719	0%	66,719
EDN100	FEDERAL	18938	ESEA TITLE I-LEA PARENT ENGAGEMENT	-	-	58,703	58,703	0%	58,703
EDN100	FEDERAL	18086	ESSA TITLE III IMMIGRANT CHILD/YOUTH	5,332	36,499	7,440	49,271	0%	43,939

**HAWAII DEPARTMENT OF EDUCATION
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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	IMPACT AID	19917	IMPACT AID-SCHOOL PROCESS & ANALYSIS	-	-	45,649	45,649	0%	45,649
EDN400	FEDERAL	36206	SFSP SAF STATE ADMIN FUND FY20	-	-	36,909	36,909	0%	36,909
EDN100	FEDERAL	15758	PERKINS-STATE ADMINISTRATION FY20	-	-	35,441	35,441	0%	35,441
EDN100	FEDERAL	52004	ESEA TITLE I-INNOVATION GRANTS	33,966	-	-	33,966	0%	-
EDN400	FEDERAL	36908	FFVP ADMIN FY19	-	-	33,449	33,449	0%	33,449
EDN100	FEDERAL	19980	IMPACT AID-RECOGNITION AWARDS	26,939	3,590	2,744	33,273	0%	6,334
EDN150	FEDERAL	17936	TITLE VIB POOKELA PROJECT	1,165	-	31,609	32,774	0%	31,609
EDN100	FEDERAL	52002	ESEA TITLE I-TRANS&SUPP ED SVCS	22,149	-	9,113	31,262	0%	9,113
EDN100	FEDERAL	17795	ESSA - MEP CONSORTIUM INCENTIVE GRANTS	20,776	-	6,559	27,335	0%	6,559
EDN400	FEDERAL	36905	CACFP AUDIT FY19	-	-	26,881	26,881	0%	26,881
EDN100	FEDERAL	19080	DOD-ROUNDTABLE, FORUMS & SUPPORT SYSTEMS	-	-	22,840	22,840	0%	22,840
EDN100	IMPACT AID	19986	IMPACT AID-FACILITY & SUPPORT SERVICES	-	-	22,432	22,432	0%	22,432
EDN150	FEDERAL	17041	SPECIAL ED PRE-SCHOOL PVT SCH PART	-	19,698	-	19,698	0%	19,698
EDN100	FEDERAL	20659	ESSA TITLE IIA PROF DEV-OCISS	623	-	18,312	18,935	0%	18,312
EDN100	FEDERAL	20696	ESSA TITLE IIA ASSIST NHQT TO HQT	2,864	14,712	-	17,576	0%	14,712
EDN100	FEDERAL	13183	DHHS-YOUTH RISK BEHAVIOR SURVEY FY19	-	-	17,169	17,169	0%	17,169
EDN100	FEDERAL	19086	DOD-EA-MCASP KAILUA INTER FY18	16,359	-	-	16,359	0%	-
EDN100	FEDERAL	15755	VOC ED-STATE ADMINISTRATION FY19	-	-	15,000	15,000	0%	15,000
EDN100	FEDERAL	39603	CARES-ESSER-CONNECTIVITY	-	-	13,702	13,702	0%	13,702
EDN400	FEDERAL	36621	CACFP MEAL SERVICE TRAINING FOR SA FY19	-	-	13,453	13,453	0%	13,453
EDN400	FEDERAL	36906	SFSP SAF STATE ADMIN FUND FY19	-	-	12,568	12,568	0%	12,568
EDN100	FEDERAL	19070	DOD-ELI TRAVEL	7,112	101	1,119	8,333	0%	1,221
---	FEDERAL	17927	GEAR UP-UHWO FY18	1,777	5,069	-	6,846	0%	5,069
EDN300	FEDERAL	33114	COMMON CORE DATA SURVEY FY13	-	-	6,199	6,199	0%	-
EDN100	FEDERAL	20601	ESSA TITLE IIA ADMINISTRATION	-	-	5,572	5,572	0%	5,572
EDN100	FEDERAL	20658	ESSA TITLE IIA ED EFFECTIVENESS SYSTEM	733	1,647	2,522	4,902	0%	4,169
EDN100	FEDERAL	18907	ESEA TITLE I-RESTRUCTURING	3,838	-	-	3,838	0%	-
EDN100	FEDERAL	20641	ESEA TITLE I NEGL & DELQ-ADMIN	-	-	3,500	3,500	0%	3,500
EDN150	FEDERAL	13191	HO'OIKAIKA - TRAUMA-SPEC MENTAL HLTH SVC	-	-	3,330	3,330	0%	3,330
EDN300	FEDERAL	33119	COMMON CORE OF DATA SURVEY	-	-	3,015	3,015	0%	-
---	FEDERAL	13052	HAWAII NATIVE FOREST RESTOR - TKC FY18	2,964	-	-	2,964	0%	-
EDN400	FEDERAL	36622	NSLP-SCHOOL MEAL EQUIP ADMIN FY19	-	-	2,363	2,363	0%	2,363
---	FEDERAL	13106	AFTER-SCHOOL (A+) TRAINING-DHS	-	-	2,213	2,213	0%	2,213
EDN100	FEDERAL	39610	CARES-ESSER-SP ED CALLBACK FOR IEPs	-	759	-	759	0%	759
EDN100	FEDERAL	19063	DOD-EMPLOYEE/SCHOOL RECOGNITION	-	-	750	750	0%	750
EDN400	FEDERAL	36620	CN SCHOOL MEAL EQUIP ADMIN FY19	-	-	536	536	0%	536
---	FEDERAL	17921	GEAR UP PROGRAM FY18	13	-	-	13	0%	-
EDN100	FEDERAL	15749	VOC ED-STATE ADMINISTRATION FY18	-	-	1	1	0%	1
EDN100	FEDERAL	18015	NCLB-SUPPLEMENTAL SIG FY16	-	-	(213)	(213)	0%	(213)
---	FEDERAL	13024	MIDDLE SCHOOL UPLINK-DHS FY18	(833)	-	-	(833)	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	FEDERAL	18929	DOE INDIRECT COST RECOVERY ACCOUNT	-	-	(1,143,024)	(1,143,024)	0%	(1,143,024)
EDN100	FEDERAL	20602	ESSA TITLE IIA/TITLE IV TRANSFERABILITY	-	-	(1,693,816)	(1,693,816)	-1%	(1,693,816)
FEDERAL FUNDS				103,152,753	45,940,093	102,797,502	251,890,347	100%	142,286,837
FEDERAL FUNDS (%)				41%	18%	41%	100%		
ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY				142,286,837	(45,916,418)	(96,370,419)	-		
FEDERAL FUNDS - ADJUSTED				245,439,589	23,675	6,427,083	251,890,347		
FEDERAL FUNDS - ADJUSTED (%)				97%	0%	3%	100%		
TOTAL				1,430,020,546	189,223,400	343,836,529	1,963,080,476		423,869,807
TOTAL (%)				73%	10%	18%	100%		
ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY				423,869,807	(161,890,556)	(261,979,251)	-		
TOTAL - ADJUSTED				1,853,890,354	27,332,844	81,857,278	1,963,080,476		
TOTAL - ADJUSTED (%)				94%	1%	4%	100%		