

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2017-2018 (JULY 1, 2017 - JUNE 30, 2018)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]

HAWAII DEPARTMENT OF EDUCATION (HIDOE)	ALL SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of TOTAL	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS	1,214,232,402	132,724,377	309,572,773	1,656,529,552	87%	340,934,944
FEDERAL FUNDS	164,609,801	45,971,417	34,081,461	244,662,679	13%	78,372,493
<b>TOTAL</b>	<b>1,378,842,203</b>	<b>178,695,794</b>	<b>343,654,234</b>	<b>1,901,192,231</b>	<b>100%</b>	<b>419,307,437</b>

STATE & LOCAL FUNDS (%)	73%	8%	19%	100%
FEDERAL FUNDS (%)	67%	19%	14%	100%
<b>TOTAL (%)</b>	<b>73%</b>	<b>9%</b>	<b>18%</b>	<b>100%</b>

**RECLASS ADJUSTMENT:**

STATE & LOCAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	340,934,944	(109,270,948)	(231,663,996)	-
FEDERAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	78,372,493	(45,971,417)	(32,401,076)	-
<b>TOTAL</b>		<b>419,307,437</b>	<b>(155,242,365)</b>	<b>(264,065,072)</b>	<b>-</b>

STATE & LOCAL FUNDS - ADJUSTED	1,555,167,346	23,453,429	77,908,777	1,656,529,552
FEDERAL FUNDS - ADJUSTED	242,982,294	-	1,680,385	244,662,679
<b>TOTAL - ADJUSTED</b>	<b>1,798,149,640</b>	<b>23,453,429</b>	<b>79,589,162</b>	<b>1,901,192,231</b>

STATE & LOCAL FUNDS - ADJUSTED (%)	94%	1%	5%	100%
FEDERAL FUNDS - ADJUSTED (%)	99%	0%	1%	100%
<b>TOTAL - ADJUSTED (%)</b>	<b>95%</b>	<b>1%</b>	<b>4%</b>	<b>100%</b>

**ADD: OTHER STATE EXPENDITURES:**

**PUBLIC CHARTER SCHOOLS + COMMISSION**

STATE & LOCAL FUNDS	82,699,541	-	1,554,761	84,254,302
FEDERAL FUNDS	12,464,132	-	1,367,909	13,832,041
<b>TOTAL - PUBLIC CHARTER SCHOOLS + COMMISSION</b>	<b>95,163,673</b>	<b>-</b>	<b>2,922,670</b>	<b>98,086,343</b>

**NON-IMPOSED FRINGE BENEFIT COSTS**

STATE & LOCAL FUNDS	-	-	679,298,749	679,298,749
FEDERAL FUNDS	-	-	-	-
<b>TOTAL - NON-IMPOSED FRINGE BENEFIT COSTS</b>	<b>-</b>	<b>-</b>	<b>679,298,749</b>	<b>679,298,749</b>

**EQUALS: HIDOE & STATE**

STATE & LOCAL FUNDS - HIDOE & STATE	1,637,866,887	23,453,429	758,762,287	2,420,082,603
FEDERAL FUNDS - HIDOE & STATE	255,446,426	-	3,048,294	258,494,720
<b>TOTAL - HIDOE &amp; STATE</b>	<b>1,893,313,313</b>	<b>23,453,429</b>	<b>761,810,581</b>	<b>2,678,577,323</b>

<b>TOTAL OFFICIAL ENROLLMENT</b>	<b>179,255</b>
<b>PER PUPIL EXPENDITURES (PPE)</b>	
STATE & LOCAL FUNDS	13,501
FEDERAL FUNDS	1,442
<b>TOTAL</b>	<b>14,943</b>

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
<b>STATE &amp; LOCAL FUNDS</b>									
EDN100	GENERAL	42101	WSF-INSTRUCTION	545,409,325	150,912	(7,067)	545,553,169	33%	143,845
EDN150	GENERAL	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	219,464,226	2,351,752	12,046,681	233,862,659	14%	14,398,433
EDN100	GENERAL	42112	WSF-SCHOOL ADMINISTRATION	147,234,575	840,747	15,059	148,090,381	9%	855,805
EDN100	GENERAL	42104	WSF-STUDENT SERVICES	75,916,064	-	-	75,916,064	5%	-
EDN400	GENERAL	19097	STUDENT TRANSPORTATION	-	-	62,074,065	62,074,065	4%	62,074,065
EDN100	GENERAL	42113	WSF-SCHOOL FACILITY SERVICES	59,184,144	11,937	73,870	59,269,951	4%	85,807
EDN400	GENERAL	37720	UTILITIES	(573)	-	54,828,800	54,828,227	3%	54,828,800
EDN150	GENERAL	15179	SERVICES FOR CHILDREN WITH AUTISM	572,697	43,262,683	2,071,611	45,906,991	3%	45,334,294
EDN150	GENERAL	15686	SCHOOL BASED BEHAVIORAL HEALTH	65,368	30,986,584	1,014,241	32,066,193	2%	32,000,825
EDN100	GENERAL	42103	WSF-INSTRUCTIONAL SUPPORT	26,463,418	120	-	26,463,538	2%	120
EDN100	GENERAL	12670	SUBSTITUTE TEACHERS	23,467,805	55,799	94,181	23,617,785	1%	149,980
EDN150	GENERAL	15192	SPED RELATED SERVICES	964,739	16,579,139	4,896,047	22,439,925	1%	21,475,186
EDN400	GENERAL	37712	AUXILIARY SERVICES	306,669	157,489	20,740,582	21,204,740	1%	20,898,071
EDN400	GENERAL	37711	FACILITIES MAINTENANCE	143,909	27,408	16,568,482	16,739,800	1%	16,595,891
EDN200	GENERAL	25240	ICAA CI-QUALITY AND PERFORMANCE	384,567	14,481,091	5,535	14,871,192	1%	-
EDN100	GENERAL	23001	WORKERS COMPENSATION	3,518,500	268,215	9,886,669	13,673,383	1%	10,154,884
EDN100	GENERAL	42102	WSF-ELL	13,154,559	-	-	13,154,559	1%	-
EDN100	IMPACT AID	15922	IMPACT AID-REGULAR EDUCATION	-	-	11,645,595	11,645,595	1%	11,645,595
EDN100	GENERAL	15954	WSF ADJUSTMENT	9,881,104	12,176	-	9,893,280	1%	12,176
EDN200	GENERAL	15654	HAW CONTENT & PERFORM STD-ASSESSMENT	8,942	201	8,577,928	8,587,071	1%	-
EDN300	GENERAL	33021	ENTERPRISE SYSTEMS	-	-	6,700,886	6,700,886	0%	-
EDN150	GENERAL	15623	SKILLED NURSING SERVICES	-	-	6,599,206	6,599,206	0%	6,599,206
EDN100	GENERAL	15849	GEN FUND VOC & APPLIED TECHNOLOGY	5,379,630	651,691	32,253	6,063,574	0%	683,944
EDN300	GENERAL	33722	PERSONNEL MANAGEMENT	-	9,453	5,205,628	5,215,080	0%	-
EDN100	GENERAL	42105	WSF-STUDENT BODY ACTIVITIES	5,060,302	-	-	5,060,302	0%	-
EDN100	GENERAL	27100	ATHLETICS-SALARY	4,910,724	-	-	4,910,724	0%	-
EDN150	GENERAL	28050	DISTRICT SPECIAL EDUCATION SERVICES	365	3,626,036	1,176,591	4,802,992	0%	4,802,627
EDN150	GENERAL	15955	SUBSTITUTE SPED TEACHERS	4,536,994	34,082	9,030	4,580,106	0%	43,112
EDN300	GENERAL	33010	ACCOUNTING SERVICES-OFS	159	-	4,558,591	4,558,751	0%	-
EDN100	GENERAL	27480	ATHLETIC TRAINERS	4,369,159	-	78,013	4,447,171	0%	78,013
EDN300	GENERAL	33059	SCHOOL TECHNOLOGY SERVICES & SUPPORT	-	-	4,440,867	4,440,867	0%	-
EDN100	GENERAL	25222	TEACHER RECRUITMENT AND RETENTION	3,000	-	4,360,298	4,363,298	0%	4,360,298
EDN300	GENERAL	33089	ENTERPRISE INFRASTRUCTURE SERVICES	-	-	4,348,254	4,348,254	0%	-
EDN100	IMPACT AID	19978	IMPACT AID-WSF	4,021,724	36,473	-	4,058,197	0%	36,473
EDN150	GENERAL	17351	SPED SERVICES DURING SCHOOL BREAKS	777,356	3,001,169	1,785	3,780,311	0%	3,002,954
EDN200	GENERAL	25234	PROFESSIONAL DEVELOP & EDUC RES INSTI	54,504	-	3,714,120	3,768,624	0%	-
EDN150	GENERAL	15620	SOCIAL WORKERS	-	3,635,228	3,151	3,638,379	0%	3,638,379
EDN200	GENERAL	25241	ICAA CI-SYSTEM QUALITY	60,630	3,532,544	-	3,593,174	0%	-
EDN200	GENERAL	25220	SCHOOL TRANSFORMATION	627,409	2,152,355	792,443	3,572,207	0%	-
EDN100	GENERAL	12668	SUBSTITUTE CUSTODIANS	8,392,201	52,837	(5,019,924)	3,425,114	0%	(4,967,087)
EDN300	GENERAL	33292	PERSONNEL DEVELOPMENT	-	1,370	3,057,397	3,058,767	0%	-
EDN100	GENERAL	12664	SUBSTITUTE CLERICALS	2,886,062	27,409	-	2,913,471	0%	27,409

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN100	GENERAL	42108	WSF-ENABLING ACTIVITIES III	2,898,025	345	-	2,898,370	0%	345
EDN150	GENERAL	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	2,852,115	-	-	2,852,115	0%	-
EDN100	GENERAL	16807	HAWAIIAN STUDIES	1,844,851	259,306	743,148	2,847,305	0%	1,002,454
EDN300	GENERAL	33721	PERSONNEL ASSISTANCE	-	19,169	2,790,007	2,809,176	0%	-
EDN100	GENERAL	16732	HAWAIIAN IMMERSION PROGRAM	2,070,946	-	734,216	2,805,162	0%	734,216
EDN100	GENERAL	42106	WSF-ENABLING ACTIVITIES I	2,791,865	-	-	2,791,865	0%	-
EDN100	GENERAL	16158	JROTC	4,858,453	(2,564,546)	321,536	2,615,443	0%	(2,243,010)
EDN700	GENERAL	10301	PRESCHOOL	1,745,701	-	852,033	2,597,734	0%	852,033
EDN400	GENERAL	37710	FACILITIES DEVELOPMENT	-	-	2,582,010	2,582,010	0%	2,582,010
EDN200	GENERAL	25024	INSTRUCTIONAL SERVICES	-	-	2,505,237	2,505,237	0%	-
EDN100	GENERAL	18206	OLOMANA SCHOOL	2,446,201	638	-	2,446,839	0%	638
EDN400	SPECIAL	90052	FACILITY DEV ASSESSMENT OPERATING ACCT	-	-	2,438,336	2,438,336	0%	2,438,336
EDN100	GENERAL	18864	ALTERNATIVE PROGRAMS	2,112,648	237,518	-	2,350,166	0%	237,518
EDN100	GENERAL	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	0	-	2,222,002	2,222,002	0%	2,222,002
EDN100	SPECIAL	16355	DRIVER AND TRAFFIC SAFETY EDUCATION	1,180,362	-	963,378	2,143,739	0%	963,378
EDN150	GENERAL	28176	TRAINING AND RETENTION MOAS	-	-	2,103,736	2,103,736	0%	2,103,736
EDN100	GENERAL	12512	CUSTODIAL & SUPP SVCS BY FOOD SVC EMPLOY	-	-	2,067,148	2,067,148	0%	2,067,148
EDN300	GENERAL	33084	INFORMATION & TECHNOLOGY SERVICES	-	-	1,920,755	1,920,755	0%	-
EDN400	SPECIAL	32600	SCHOOL BUS FARE REVOLVING FUND	217,896	-	1,662,096	1,879,993	0%	1,662,096
EDN300	GENERAL	33088	SCHOOL PROCESS AND ANALYSIS	-	-	1,866,775	1,866,775	0%	-
EDN100	GENERAL	42115	WSF-CTE	1,858,421	-	-	1,858,421	0%	-
EDN100	SPECIAL	23060	WORKERS COMPENSATION-INTERDEPT TRF	829,923	1,120	1,000,000	1,831,043	0%	1,001,120
EDN150	GENERAL	28178	SECTION 504 IMPLEMENTATION	113,117	439,809	1,187,083	1,740,009	0%	1,626,892
EDN100	IMPACT AID	19072	DOD-BEST PRACTICES 810	-	-	1,702,307	1,702,307	0%	1,702,307
EDN100	SPECIAL	16350	SUMMER SCHOOL - SPECIAL FUND	1,476,929	7,102	49,493	1,533,523	0%	56,594
---	GENERAL	47330	ACT 11/16 STUDENT INFO SYS FOR STATE ADM	-	-	1,461,534	1,461,534	0%	1,461,534
EDN200	GENERAL	33004	SYSTEMS ACCOUNTABILITY	-	-	1,449,944	1,449,944	0%	-
EDN200	GENERAL	25048	HAWAII VIRTUAL LEARNING NETWORK	-	-	1,437,282	1,437,282	0%	-
EDN100	GENERAL	16770	LEARNING CENTERS	1,381,504	185	5,079	1,386,767	0%	5,264
EDN300	GENERAL	33013	CIVIL RIGHTS COMPLIANCE	-	17,304	1,323,864	1,341,168	0%	-
EDN100	GENERAL	27400	ATHLETICS-SUPPLIES & EQUIP	1,295,496	-	-	1,295,496	0%	-
EDN300	GENERAL	33006	BUDGET	-	-	1,229,774	1,229,774	0%	-
EDN300	GENERAL	33012	DATA GOVERNANCE	-	-	1,209,187	1,209,187	0%	-
EDN300	GENERAL	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	-	-	1,116,546	1,116,546	0%	-
EDN200	GENERAL	25237	STUDENT SUPPORT SERVICES	997	60	1,098,565	1,099,622	0%	-
EDN400	SPECIAL	35164	ADMINISTRATIVE SERVICES-SPECIAL FUND	-	-	1,097,959	1,097,959	0%	1,097,959
EDN400	GENERAL	37307	USE OF SCHOOL FACILITIES - SCHOOL	1,073,541	1,013	6,914	1,081,468	0%	7,927
EDN200	GENERAL	38026	PLN-TRANSITIONS	-	1,075,368	-	1,075,368	0%	-
EDN300	GENERAL	23052	WORKERS COMPENSATION-ADMINISTRATION	-	-	1,067,853	1,067,853	0%	-
EDN200	SPECIAL	25323	HAWAII TEACHER STANDARDS BOARD	701	-	1,059,788	1,060,488	0%	-
EDN100	GENERAL	23002	UNEMPLOYMENT INSURANCE	-	-	1,059,000	1,059,000	0%	1,059,000
EDN300	GENERAL	33058	INFORMATION TECHNOLOGY PROJECT MGMT	-	-	986,981	986,981	0%	-
EDN200	GENERAL	25242	COMPLEX AREA SBBH SERVICES	-	982,537	-	982,537	0%	-
EDN400	GENERAL	37932	SAFETY, SECURITY & EMERGENCY PREPAREDNESS	405	112	979,023	979,541	0%	979,135

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EDN200	GENERAL	16772	LEARNING TECHNOLOGY	-	-	975,299	975,299	0%	-
EDN150	GENERAL	38016	PLN-INCLUSIVE PRACTICES	-	939,799	-	939,799	0%	939,799
EDN300	GENERAL	33007	SUPERINTENDENT SUPPORT	-	-	925,597	925,597	0%	-
EDN100	GENERAL	27000	ATHLETICS-TRANSPORTATION	903,197	2,996	-	906,193	0%	2,996
EDN400	GENERAL	37330	TELECOMMUNICATION CHARGES FOR SCHOOLS	-	-	853,821	853,821	0%	853,821
EDN100	GENERAL	18869	OLOMANA YOUTH CENTER	827,344	-	-	827,344	0%	-
EDN200	GENERAL	25115	SABBATICAL LEAVE (CERTIFICATED)	47,679	-	774,320	821,998	0%	-
EDN300	GENERAL	34001	PROCUREMENT & CONTRACT SERVICES	-	-	814,946	814,946	0%	-
EDN100	GENERAL	16817	EARLY COLLEGE	808,673	-	-	808,673	0%	-
EDN400	GENERAL	37663	ENVIRONMENTAL SERVICES	-	-	804,782	804,782	0%	804,782
EDN400	GENERAL	33022	REPROGRAPHIC SERVICES	-	-	801,774	801,774	0%	801,774
EDN300	GENERAL	33656	INTERNAL AUDIT	-	-	774,821	774,821	0%	-
EDN150	GENERAL	25037	SPECIAL EDUCATION SERVICES	-	-	715,056	715,056	0%	715,056
EDN100	GENERAL	42107	WSF-ENABLING ACTIVITIES II	706,085	-	-	706,085	0%	-
EDN100	GENERAL	12665	SUBSTITUTE SECURITY ATTENDANTS	689,107	-	-	689,107	0%	-
EDN150	SPECIAL	18453	FEDERAL REVENUE MAXIMIZATION REVOLVING	-	-	684,509	684,509	0%	684,509
EDN100	GENERAL	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	791	682,276	-	683,067	0%	682,276
EDN100	GENERAL	18863	HIGH CORE (STOREFRONT)	-	665,717	-	665,717	0%	665,717
EDN300	GENERAL	33079	POLICY, INNOVATION, PLANNING & EVAL	-	-	652,540	652,540	0%	-
EDN300	GENERAL	33025	FEDERAL COMPLIANCE & MGMT	-	-	651,948	651,948	0%	-
EDN200	GENERAL	25230	ELP STANDARDS/ASSESSMENTS IMPLEMENTATION	9	17,776	627,932	645,717	0%	-
EDN200	GENERAL	25759	HOMELESS CONCERNS	1,406	415,901	200,168	617,475	0%	-
EDN300	GENERAL	33027	COMMUNICATIONS & COMMUNITY AFFAIRS	-	-	610,045	610,045	0%	-
EDN200	GENERAL	25218	EDUCATOR EFFECTIVENESS SYSTEM	-	-	600,805	600,805	0%	-
EDN100	GENERAL	12666	HCPS-SCHOOL ACCOUNTABILITY	-	-	585,434	585,434	0%	585,434
EDN150	GENERAL	17746	ATTORNEY AND RELATED FEES	-	-	571,931	571,931	0%	571,931
EDN200	GENERAL	15497	ATHLETICS ADMINISTRATION	-	242,065	299,204	541,269	0%	-
EDN300	GENERAL	33034	TEACHER MENTOR PROGRAM	-	20,711	500,388	521,100	0%	-
EDN100	GENERAL	27300	ATHLETICS-GENDER EQUITY	515,451	-	-	515,451	0%	-
EDN300	GENERAL	33062	STUDENT INFORMATION SYSTEMS	-	-	494,753	494,753	0%	-
EDN100	GENERAL	16719	HEALTHY HAWAII INITIATIVE	114,279	721,598	(347,801)	488,076	0%	373,797
EDN300	GENERAL	33926	HUMAN RESOURCES	-	-	480,962	480,962	0%	-
EDN400	GENERAL	37299	SCHOOL CUSTODIAL CENTRALIZED SERVICES	179,652	246,684	41,779	468,115	0%	288,463
EDN400	GENERAL	37723	UTILITIES MANAGEMENT	-	-	456,804	456,804	0%	456,804
EDN300	GENERAL	47213	FISCAL SERVICES	-	-	443,220	443,220	0%	-
EDN100	GENERAL	12680	SUBSTITUTE HEALTH ASSISTANTS	59,586	-	325,728	385,314	0%	325,728
EDN400	GENERAL	37724	UTILITIES SUSTAINABILITY	-	-	383,908	383,908	0%	383,908
EDN200	GENERAL	25758	NATIONALLY BOARD CERTIFIED TEACHERS	-	-	381,136	381,136	0%	-
EDN100	GENERAL	25040	SCHOOL HEALTH ASSISTANT ADMINISTRATION	208	262,845	117,916	380,969	0%	380,761
EDN400	GENERAL	33009	SCHOOL FACILITY & SUPPORT SERVICES	-	-	373,322	373,322	0%	373,322
EDN100	GENERAL	12671	SUBSTITUTE EAS	6,540,812	158,391	(6,330,558)	368,645	0%	(6,172,167)
EDN150	GENERAL	15609	EDUCATIONAL INTERPRETERS	-	-	364,025	364,025	0%	364,025
EDN300	GENERAL	33829	CRIMINAL HISTORY RECORDS CHECK	-	-	348,563	348,563	0%	-
EDN200	GENERAL	25229	LEADERSHIP INSTITUTE	-	-	347,390	347,390	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN100	GENERAL	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	-	-	346,018	346,018	0%	346,018
EDN300	GENERAL	33005	BOARD OF EDUCATION SUPPORT	-	-	345,591	345,591	0%	-
EDN300	GENERAL	33057	ENTERPRISE ARCHITECTURE	-	-	338,428	338,428	0%	-
EDN400	SPECIAL	37310	USE OF SCHOOL FACILITIES - COMPLEX	10,827	324,216	-	335,043	0%	324,216
EDN200	GENERAL	26604	TRAINING & DATA ACCOUNTABILITY	83,943	28,001	206,618	318,563	0%	-
EDN200	GENERAL	25023	INSTRUCT DEVELOP-ADMINISTRATIVE SERVICES	-	-	303,528	303,528	0%	-
EDN200	GENERAL	25254	ICAA ADJUSTMENT	-	302,020	-	302,020	0%	-
EDN200	GENERAL	25219	COORDINATED SUPPORT	-	-	299,330	299,330	0%	-
EDN200	GENERAL	15655	HAW CONTENT & PERFORM STAND-TRAINING	172	-	286,497	286,669	0%	-
EDN100	GENERAL	18205	HALE HO'OMALU	13,548	261,907	-	275,455	0%	261,907
EDN300	GENERAL	33035	TEACHER CERTIFICATION STIPEND PROG MOAS	-	-	270,000	270,000	0%	-
EDN100	GENERAL	16204	HOME/HOSPITAL INSTRUCTION	-	154,487	107,044	261,531	0%	261,531
EDN300	GENERAL	33063	COMMUNITY ENGAGEMENT	-	-	260,866	260,866	0%	-
EDN150	GENERAL	15687	TARGETED TECHNICAL ASSISTANCE	-	-	254,490	254,490	0%	254,490
EDN150	GENERAL	15685	INTEGRATED SPECIAL EDUCATION DATABASE	-	-	241,711	241,711	0%	241,711
EDN700	GENERAL	10304	EOEL - GENERAL FUNDS	-	-	240,662	240,662	0%	240,662
EDN400	GENERAL	37933	TEACHER HOUSING	-	-	235,688	235,688	0%	235,688
EDN100	SPECIAL	16348	OTHER EDUCATIONAL PROGRAMS	232,359	-	-	232,359	0%	-
EDN300	GENERAL	33072	STRATEGY, INNOVATION & PERFORMANCE	-	-	229,591	229,591	0%	-
EDN100	SPECIAL	12616	REACH MOA	225,649	-	-	225,649	0%	-
EDN200	SPECIAL	25322	ART IN PUBLIC PLACES	-	-	221,227	221,227	0%	-
EDN100	GENERAL	42110	WSF-ENABLING ACTIVITIES V	217,085	-	-	217,085	0%	-
EDN300	GENERAL	33016	CORPORATE & COMMUNITY PARTNERSHIPS	-	-	217,021	217,021	0%	-
EDN100	DOD	19075	DOD-MILITARY LIAISON 810	2,701	-	212,054	214,756	0%	212,054
EDN400	SPECIAL	37312	USE OF SCHOOL FACILITIES - TELECOM	152,880	55,978	-	208,858	0%	55,978
EDN400	GENERAL	37725	UTILITIES OPERATIONS & MAINTENANCE	-	-	206,396	206,396	0%	206,396
EDN200	GENERAL	25912	ADVANCE TECH RESEARCH-ADMIN	-	-	191,224	191,224	0%	-
EDN200	GENERAL	25221	DECLINING BALANCE DEBIT CARD PILOT PROJ	191,037	-	-	191,037	0%	-
EDN100	GENERAL	12669	SUB EOS AND RECALL DUTY PREMIUM	167,869	11,428	8,917	188,214	0%	20,345
EDN200	GENERAL	25045	STUDENT SUPPORT SERVICES-ADMIN	2,471	-	180,056	182,527	0%	-
EDN100	GENERAL	27043	STUDENT TRAVEL PROGRAM	82,480	97,145	-	179,625	0%	97,145
---	GENERAL	47224	ACT 151/16 TRNING & DATA ACCOUNTABILITY	4,430	-	169,047	173,477	0%	169,047
EDN200	GENERAL	25050	HAWAII TEACHER STANDARD BOARD-GEN FUND	-	-	167,905	167,905	0%	-
EDN100	GENERAL	42109	WSF-ENABLING ACTIVITIES IV	164,190	-	-	164,190	0%	-
EDN150	GENERAL	15196	SPED INDUCTION & MENTORING	-	-	163,134	163,134	0%	163,134
EDN300	GENERAL	33017	ADVISORY SERVICES	-	-	160,700	160,700	0%	-
EDN400	SPECIAL	37311	CENTRAL SVC EXP (S325E) (OFS USE ONLY)	-	159,451	-	159,451	0%	159,451
EDN300	GENERAL	33719	SERVICES AND MERIT AWARDS	-	-	153,627	153,627	0%	-
---	GENERAL	47211	ACT 206/14 TRNING&DATA ACCOUNTABILITY	-	-	151,062	151,062	0%	151,062
EDN200	GENERAL	25035	CMPLX BASED STEM WRKFORCE DEV PILOT PROJ	-	148,700	-	148,700	0%	-
EDN300	GENERAL	33880	ECSSS	-	-	147,477	147,477	0%	-
EDN100	GENERAL	16403	NIIHAU SCHOOL	147,400	-	-	147,400	0%	-
---	SPECIAL	15109	REIMB FOR LOST CURRICULAR MATERIALS	137,985	-	-	137,985	0%	-
EDN400	GENERAL	35181	HCNP MAINTENANCE OF EFFORT FY18	-	-	133,680	133,680	0%	133,680

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN400	GENERAL	37722	UTILITIES EFFICIENCY	-	-	128,494	128,494	0%	128,494
EDN100	IMPACT AID	19979	IMPACT AID-SUPPORT TO SCHOOLS	116,549	-	-	116,549	0%	-
EDN200	GENERAL	25225	SCHOOL HEALTH ADMINISTRATION	-	-	115,758	115,758	0%	-
EDN100	GENERAL	12617	EMERGENCIES & NATURAL DISASTERS	83,281	29,757	-	113,038	0%	29,757
EDN100	DOD	19014	DOD-BEST PRACTICES	811	4,326	106,927	112,064	0%	111,254
EDN100	GENERAL	27042	STUDENT CONFERENCE	-	-	111,551	111,551	0%	111,551
EDN100	GENERAL	12658	SUBSTITUTE SYSTEM	-	-	110,980	110,980	0%	110,980
EDN100	GENERAL	23026	ADVANCED PLACEMENT (AP) INCENTIVE	-	-	110,431	110,431	0%	110,431
EDN100	GENERAL	18928	RESOURCE DEVELOPMENT-GRANTS/APPS	-	55,000	53,492	108,492	0%	108,492
EDN100	DOD	19015	DOD-LITIGATION RELATED	-	-	103,422	103,422	0%	103,422
EDN200	GENERAL	28177	CSSS SUPPORT SYSTEM	-	-	101,261	101,261	0%	-
EDN100	SPECIAL	23061	UNEMPLOYMENT INSURANCE-INTERDEPT TRF	-	-	100,528	100,528	0%	100,528
EDN200	GENERAL	25233	SCH IMPROV/COMM LEADERSHIP GRP-ADMIN	-	-	97,741	97,741	0%	-
EDN400	GENERAL	37721	ATHLETIC TRAVEL TO/FROM MOLOKAI & HANA	95,170	-	-	95,170	0%	-
---	GENERAL	15125	BLOOD PATHOGEN CONTROL	-	-	90,922	90,922	0%	90,922
EDN150	GENERAL	17712	SPECIAL OLYMPICS	-	-	87,055	87,055	0%	87,055
EDN300	GENERAL	33001	DUPLICATING SERVICES	-	-	85,337	85,337	0%	-
EDN100	GENERAL	16723	E-SCHOOL	-	-	83,868	83,868	0%	83,868
EDN150	SPECIAL	46428	ACT 276/07 HUMAN RESOURCES STIPEND PROG	-	-	61,744	61,744	0%	61,744
EDN100	GENERAL	42126	WSF-AT RISK PROGRAMS	58,443	-	-	58,443	0%	-
EDN100	FEDERAL	18934	INDIRECT COST CLEARING ACCOUNT	-	-	58,312	58,312	0%	58,312
---	GENERAL	47260	ACT 164/17 PVT TRD, VOC & TCH SCH LIC GF	-	-	54,000	54,000	0%	54,000
EDN200	GENERAL	25084	ACCESS LEARNING/TECHNOLOGY INTEGRATION	52,766	-	-	52,766	0%	-
EDN100	GENERAL	42114	WSF-PROTOCOL FUND	51,195	-	-	51,195	0%	-
EDN100	GENERAL	12644	RES FOR NEW FACILITIES - SCHOOL ADMIN	47,432	-	-	47,432	0%	-
EDN100	GENERAL	27900	ATHLETICS-TRANSPORTATION MAUI	46,200	-	-	46,200	0%	-
EDN150	GENERAL	15197	SPED SPECIAL DAY PROGRAM	-	-	45,570	45,570	0%	45,570
EDN150	GENERAL	17708	TRANSITION SERVICES (STATE OFFICE POS)	-	-	43,717	43,717	0%	43,717
EDN300	GENERAL	33122	PARA-EDUCATOR TRAINING PROGRAM	-	-	38,991	38,991	0%	-
EDN300	GENERAL	15689	RECRUITMENT AND RETENTION INCENTIVE	-	-	38,000	38,000	0%	-
EDN200	GENERAL	25030	MALAMA HONUA - LEARNERS PATHWAY	-	-	35,000	35,000	0%	-
EDN300	GENERAL	33033	MILITARY INTERSTATE COMPACT	-	-	24,679	24,679	0%	-
EDN100	GENERAL	12675	SUPERINTENDENT'S POSITION RESERVE	13,544	-	6,930	20,474	0%	6,930
EDN100	GENERAL	16791	CHALLENGER CENTER	-	282,895	(264,241)	18,654	0%	18,654
EDN100	GENERAL	12646	RES FOR NEW FACILITIES - SUPPORT SVCS	18,477	-	-	18,477	0%	-
EDN150	GENERAL	28183	MEDICAID REIMBURSEMENT	-	-	15,809	15,809	0%	15,809
EDN100	GENERAL	17229	VOC REHAB - WORK STUDY CONTRACT W/DHS	82,590	-	(67,105)	15,485	0%	(67,105)
EDN100	GENERAL	42122	WSF-BUY BACK SKILLS USA	-	-	14,647	14,647	0%	14,647
EDN400	SPECIAL	35317	FFVP-SFSB FY17	2,342	-	11,908	14,249	0%	11,908
EDN100	GENERAL	12643	RES FOR NEW FACILITIES - SPEC ED	12,753	-	-	12,753	0%	-
EDN100	DOD	19073	DOD-SCHOOL FACILITIES MAINTENANCE	-	-	12,221	12,221	0%	12,221
EDN200	GENERAL	25020	EMPLOYEE PERFORMANCE MANAGEMENT	-	-	12,013	12,013	0%	-
EDN100	GENERAL	42127	CAREER AND TECHNICAL STUDENT ORGS	4,325	-	7,463	11,788	0%	7,463
EDN100	DOD	19013	DOD-EMPLOYEE/SCHOOL RECOGNITION FY05	142	-	11,187	11,329	0%	11,187

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN100	GENERAL	27036	STATE/DISTRICT STUDENT COUNCIL	-	-	11,162	11,162	0%	11,162
EDN100	GENERAL	12645	RES FOR NEW FACILITIES - SCHOOL LIBR	10,920	-	-	10,920	0%	-
EDN100	SPECIAL	16347	TWILIGHT SCHOOL	9,196	-	-	9,196	0%	-
EDN100	GENERAL	42125	WSF-BUY BACK HOSA	-	-	8,037	8,037	0%	8,037
EDN100	GENERAL	42124	WSF-BUY BACK FCCLA	-	-	7,371	7,371	0%	7,371
EDN100	GENERAL	42121	WSF-BUY BACK DECA	1,185	-	6,160	7,345	0%	6,160
EDN200	GENERAL	25244	ICAA-PROTOCOL	-	6,801	-	6,801	0%	-
EDN400	GENERAL	18459	SCHOOL-LEVEL MINOR R&M SPECIAL FUND	-	-	6,633	6,633	0%	6,633
EDN200	GENERAL	38021	CAST - COMMON CORE	-	-	6,268	6,268	0%	-
EDN100	GENERAL	42111	WSF-ENABLING ACTIVITIES VI	5,353	-	-	5,353	0%	-
EDN300	GENERAL	33224	PROTOCOL FUND-STATE ADMINISTRATION	-	-	4,561	4,561	0%	-
EDN100	GENERAL	42123	WSF-BUY BACK FFA	-	-	3,348	3,348	0%	3,348
EDN100	GENERAL	12642	RES FOR NEW FACILITIES - REG INSTR	2,533	-	-	2,533	0%	-
EDN100	DOD	19011	DOD-MILITARY LIAISON FY05	50	1,000	349	1,399	0%	1,349
EDN300	GENERAL	33790	PROTOCOL FUND	-	-	1,238	1,238	0%	-
EDN150	GENERAL	17049	SPECIAL EDUCATION TO AGE 22	-	558	-	558	0%	558
EDN100	SPECIAL	16349	INTERSESSION PROGRAMS	463	-	-	463	0%	-
---	SPECIAL	15107	LOST CURRICULAR MAT-CENTRAL SVCS ASSESS	159	-	-	159	0%	-
EDN100	SPECIAL	16903	LAHAINALUNA BOARDING DEPT-SPECIAL FUND	-	7	-	7	0%	7
EDN100	GENERAL	16716	FFA PROJECTS-DLIR	12,800	-	(13,451)	(651)	0%	(13,451)
EDN400	GENERAL	37325	TELEPHONE CENTRALIZED SERVICES	2,065	-	(8,345)	(6,280)	0%	(8,345)
---	GENERAL	00030	ADJUSTMENT ACCOUNT (G030E)	-	-	(13,319)	(13,319)	0%	(13,319)
---	GENERAL	00040	ADJUSTMENT ACCOUNT (G040E)	-	-	(67,407)	(67,407)	0%	(67,407)
---	GENERAL	00015	ADJUSTMENT ACCOUNT (G015E)	-	-	(71,826)	(71,826)	0%	(71,826)
---	GENERAL	00020	ADJUSTMENT ACCOUNT (G020E)	-	-	(74,258)	(74,258)	0%	(74,258)
---	GENERAL	00010	ADJUSTMENT ACCOUNT (G010E)	-	-	(529,869)	(529,869)	0%	(529,869)
<b>STATE &amp; LOCAL FUNDS</b>				<b>1,214,232,402</b>	<b>132,724,377</b>	<b>309,572,773</b>	<b>1,656,529,552</b>	<b>100%</b>	<b>340,934,944</b>
<b>STATE &amp; LOCAL FUNDS (%)</b>				<b>73%</b>	<b>8%</b>	<b>19%</b>	<b>100%</b>		
<b>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</b>				<b>340,934,944</b>	<b>(109,270,948)</b>	<b>(231,663,996)</b>	<b>-</b>		
<b>STATE &amp; LOCAL FUNDS - ADJUSTED</b>				<b>1,555,167,346</b>	<b>23,453,429</b>	<b>77,908,777</b>	<b>1,656,529,552</b>		
<b>STATE &amp; LOCAL FUNDS - ADJUSTED (%)</b>				<b>94%</b>	<b>1%</b>	<b>5%</b>	<b>100%</b>		

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL			
<b>FEDERAL FUNDS</b>										
EDN400	FEDERAL	35913	SCH PRGM FOOD SERVICES	37,084,223	3,452	16,997,860	54,085,534	22%	17,001,311	
EDN100	FEDERAL	18902	ESSA TITLE I LEA GRANT-SCHOOLS I	33,188,424	109,049	400	33,297,873	14%	109,449	
EDN150	FEDERAL	17929	TITLE VIB SPECIAL ED-PROJECT I	8,399,356	20,691,447	1,933,420	31,024,223	13%	22,624,867	
EDN400	GENERAL	35163	FOOD SERVICES-GENERAL FUND	18,702,306	-	11,215,050	29,917,356	12%	11,215,050	
EDN400	SPECIAL	35304	FOOD SERVICES-SPECIAL FUND	51,392,976	221	(26,611,797)	24,781,400	10%	(26,611,576)	
EDN150	FEDERAL	17930	TITLE VIB SPECIAL ED-PROJECT II	236,796	7,644,331	241,246	8,122,372	3%	7,885,576	
EDN100	FEDERAL	18050	ESSA 21ST CCCL FORMULA	1,406,682	3,620,561	1,981,456	7,008,698	3%	5,602,016	
EDN100	FEDERAL	20699	ESSA TITLE IIA CONSOLIDATED PROGRAMS	1,095	4,216,025	2,208,833	6,425,953	3%	6,424,858	
EDN100	FEDERAL	18055	ESSA ASSESSMENT	-	-	5,264,457	5,264,457	2%	5,264,457	
EDN100	FEDERAL	18085	ESSA TITLE III LANGUAGE INSTRUCTION	1,153,686	1,650,889	1,232,956	4,037,530	2%	2,883,844	
EDN100	FEDERAL	20697	ESSA TITLE IIA PROF DEV	799,566	2,079,166	257,152	3,135,884	1%	2,336,319	
EDN100	FEDERAL	52002	ESSA TITLE I LEA-TRAN & SUPP ED SVC	2,203,045	387,516	(6,754)	2,583,807	1%	380,762	
EDN100	FEDERAL	18911	ESSA TITLE I CENTRALIZED LEA	-	-	2,348,296	2,348,296	1%	2,348,296	
EDN100	FEDERAL	20761	ESSA TITLE IV/TITLE IIA TRANSFERABILITY	-	-	1,940,000	1,940,000	1%	1,940,000	
EDN100	FEDERAL	20698	ESSA TITLE IIA SUPPORT NEW TCHR & PRIN	245,794	705,008	947,824	1,898,626	1%	1,652,832	
---	FEDERAL	13024	MIDDLE SCHOOL UPLINK-DHS FY18	1,722,772	-	109,857	1,832,628	1%	109,857	
EDN100	FEDERAL	52003	ESSA TITLE I LEA GRANT-CA INITIATIVES	409,416	785,057	619,855	1,814,328	1%	1,404,912	
EDN100	FEDERAL	18905	ESSA TITLE I LEA GRANT-INDIRECT COST	-	-	1,792,694	1,792,694	1%	1,792,694	
---	FEDERAL	13173	DHHS-PROJECT HI AWARE	46,043	766,390	747,427	1,559,860	1%	1,513,817	
EDN100	FEDERAL	15748	VOC ED-PROGRAM IMPROVEMENT FY18	1,354,191	61,295	130,767	1,546,254	1%	192,062	
EDN300	FEDERAL	33138	HAWAII DATA EXCHANGE PARTNERSHIP FY16	-	-	1,502,014	1,502,014	1%	-	
EDN400	SPECIAL	35318	FFVP-SFSB FY18	44,377	-	1,312,538	1,356,915	1%	1,312,538	
EDN100	FEDERAL	20659	ESSA TITLE IIA PROF DEV-OCISS	125,311	8,313	1,126,741	1,260,365	1%	1,135,055	
EDN150	FEDERAL	25950	TITLE VIB-SEA ACTIVITIES	-	23,528	1,161,357	1,184,885	0%	1,184,885	
---	FEDERAL	13022	MIDDLE SCHOOL UPLINK-DHS FY17	1,048,205	-	-	1,048,205	0%	-	
EDN100	FEDERAL	18927	ESSA TITLE I LEA GRT-SCHOOL IMPROVEMENT	560,534	320,893	78,774	960,200	0%	399,667	
EDN100	FEDERAL	17790	ESSA MIGRANT EDUCATION	505,190	-	377,967	883,157	0%	377,967	
EDN150	FEDERAL	17040	SPECIAL ED PRE-SCHOOL GRANT	85,667	682,982	74,005	842,654	0%	756,988	
EDN100	FEDERAL	15796	VOC ED-PROGRAM IMPROVEMENT FY17	588,028	16,877	134,937	739,842	0%	151,814	
EDN100	FEDERAL	18034	NCLB-SUPPLEMENTAL SIG-DOLE MIDDLE	719,897	-	-	719,897	0%	-	
EDN100	FEDERAL	18090	NCLB-SDFSC-PROJECT HI AWARE SCT	-	561,334	69,209	630,543	0%	630,543	
EDN400	FEDERAL	36604	USDA STATE ADMIN EXPENSE FY18	-	-	603,726	603,726	0%	603,726	
EDN100	FEDERAL	19077	DOD-EA-COMPREHENSIVE STEM FY16	-	540,591	-	540,591	0%	540,591	
EDN100	FEDERAL	18937	ESSA TITLE I LEA GRANT-PRIVATE SCHOOLS	-	-	529,486	529,486	0%	529,486	
EDN400	GENERAL	35161	FOOD SERVICE ADMINISTRATION	-	-	508,004	508,004	0%	508,004	
EDN100	FEDERAL	18941	INDIRECT COST-VACATION PAYOUT	143,622	62,284	248,728	454,635	0%	311,012	
EDN150	FEDERAL	17934	TITLE VIB SPECIAL ED-PROJECT VI	-	-	423,903	423,903	0%	423,903	
EDN400	FEDERAL	36504	USDA STATE ADMIN EXPENSE FY17	-	-	419,038	419,038	0%	419,038	
EDN100	FEDERAL	18935	ESSA TITLE I LEA GRANT-PARENT ENGAGEMENT	412,762	208	(112)	412,858	0%	96	
EDN100	FEDERAL	18015	NCLB-SUPPLEMENTAL SIG FY16	404,485	-	6,194	410,679	0%	6,194	
EDN100	FEDERAL	90002	ESSA - TITLE I LEA GRANTS ADMIN	-	-	408,220	408,220	0%	408,220	
EDN100	FEDERAL	16159	ESSA MATH & SCIENCE PARTNERSHIP FY17	115,103	-	260,243	375,346	0%	260,243	

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2017-2018 (JULY 1, 2017 - JUNE 30, 2018)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..."* [ESEA Sec. 1111(h)(1)(C)(x)]

EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
---	FEDERAL	17921	GEAR UP PROGRAM FY18	28,530	-	336,208	364,737	0%	336,208
EDN400	FEDERAL	35888	ADMIN REVIEW & TRAINING FY12	-	-	352,722	352,722	0%	352,722
EDN100	FEDERAL	19078	DOD-EA-READYING RADFORD COMPLEX FY16	4,704	288,723	-	293,427	0%	288,723
EDN100	FEDERAL	19062	DOD-FED CONNECTED STUDENT INCENTIVE	283,471	-	-	283,471	0%	-
EDN150	FEDERAL	17932	TITLE VIB SPECIAL ED-PROJECT IV	-	-	253,036	253,036	0%	253,036
EDN150	FEDERAL	17933	TITLE VIB PVT SCH PARTICIPATION PROJECT	864	214,847	-	215,712	0%	214,847
EDN150	FEDERAL	19074	DOD-EA-SUPPORTING ALL OUR STUDENTS	105,509	108,823	-	214,332	0%	108,823
EDN100	FEDERAL	19084	DOD-EA-VISIBLE LEARNING FY17	-	193,761	-	193,761	0%	193,761
---	FEDERAL	13100	NATIVE HAWAIIAN PIHANA HOU-UH FY15	60,999	-	124,621	185,620	0%	124,621
EDN100	FEDERAL	19085	DOD-EA-LEILEHUA COMPLEX FY17	46,676	137,042	-	183,718	0%	137,042
EDN100	FEDERAL	18936	ESSA TITLE I LEA GRANT-RESOURCE TEACHERS	-	-	181,680	181,680	0%	181,680
EDN100	FEDERAL	52001	ESSA TITLE I LEA-HOMELESS CHILDREN	160,448	2,349	18,418	181,214	0%	20,766
EDN150	FEDERAL	17931	TITLE VIB SPECIAL ED-PROJECT III	-	-	154,166	154,166	0%	154,166
---	FEDERAL	13013	TEEN PARENT CHILD CARE CENTER-DHS FY18	153,887	-	-	153,887	0%	-
EDN150	FEDERAL	17936	TITLE VIB POOKELA PROJECT	104,943	-	39,739	144,683	0%	39,739
EDN100	FEDERAL	19061	DOD-SURVEY CARD INCENTIVE	143,429	-	-	143,429	0%	-
EDN150	FEDERAL	25946	EDUCATION FOR THE DISABLED-ADMIN	-	-	137,388	137,388	0%	137,388
EDN100	FEDERAL	18060	ESSA 21ST CCLC FORMULA-SEA ACTIVITIES	-	-	137,332	137,332	0%	137,332
EDN100	FEDERAL	18016	NCLB-SUPPLEMENTAL SIG FY17	131,484	-	-	131,484	0%	-
EDN200	FEDERAL	17953	AAPI ELL DATA OUTCOMES/IMPROV GRANT	-	-	128,390	128,390	0%	-
EDN100	FEDERAL	18087	ESSA TITLE III CENTRALIZED LEA	-	-	128,268	128,268	0%	128,268
EDN100	FEDERAL	16156	NCLB MATH & SCIENCE PARTNERSHIP FY16	9,527	-	100,882	110,409	0%	100,882
---	FEDERAL	13176	HEAD START COLLABORATION GRANT-DHHS	-	-	106,368	106,368	0%	106,368
EDN100	FEDERAL	20645	ESSA TITLE I NEGL/DELQ-PUBLIC SAFETY	-	-	104,739	104,739	0%	104,739
EDN400	FEDERAL	36605	CACFP AUDIT FY18	-	-	102,532	102,532	0%	102,532
EDN100	FEDERAL	15793	VOC ED-PROGRAM IMPROVEMENT FY16	21,927	2,919	69,534	94,380	0%	72,453
EDN100	FEDERAL	18938	ESSA TITLE I LEA GRANT-LEA PARENT	555	1,549	89,334	91,438	0%	90,884
EDN100	FEDERAL	90040	ESSA - AFTER SCHOOL LRNG CENTER ADMIN	-	-	91,339	91,339	0%	91,339
EDN100	FEDERAL	15798	VOC ED-STATE LEADERSHIP FY17	16,914	347	65,433	82,694	0%	65,780
EDN100	FEDERAL	20658	ESSA TITLE III ED EFFECTIVENESS SYSTEM	38,329	32,650	9,169	80,148	0%	41,819
EDN100	FEDERAL	17795	ESSA - MEP CONSORTIUM INCENTIVE GRANTS	5,502	-	73,431	78,934	0%	73,431
EDN100	FEDERAL	20642	ESSA TITLE I NEGL/DELQ-LOMANA SCHOOL	71,579	-	1,438	73,017	0%	1,438
EDN100	FEDERAL	15795	VOC ED-STATE LEADERSHIP FY16	-	-	72,944	72,944	0%	72,944
EDN100	FEDERAL	13175	DHHS-YOUTH RISK BEHAVIOR SURVEY FY14	-	-	69,814	69,814	0%	69,814
---	FEDERAL	17920	GEAR UP PROGRAM FY17	26,865	-	40,853	67,718	0%	40,853
EDN400	FEDERAL	36505	CACFP AUDIT FY17	-	-	65,534	65,534	0%	65,534
EDN400	FEDERAL	36608	FFVP ADMIN FY18	-	-	64,358	64,358	0%	64,358
EDN100	FEDERAL	15797	VOC ED-STATE ADMINISTRATION FY17	-	-	61,451	61,451	0%	61,451
---	FEDERAL	13051	NATIVE HAWAIIAN MOHALA I KE AO-UH FY18	14,086	-	41,067	55,152	0%	41,067
EDN100	FEDERAL	18044	NCLB MSIX STATE DATA QUALITY GRANTS	-	-	45,856	45,856	0%	45,856
---	FEDERAL	17926	GEAR UP-HOLOMUA-LEEWARD COAST	21,920	13,717	-	35,637	0%	13,717
EDN400	FEDERAL	36508	FFVP ADMIN FY17	-	-	33,922	33,922	0%	33,922
EDN100	FEDERAL	17950	DOC-ENVIRONMENTAL STEWARDSHIP & PRESERV	32,864	-	-	32,864	0%	-
EDN100	FEDERAL	18086	ESSA TITLE III IMMIGRANT CHILD/YOUTH	10,078	19,028	-	29,106	0%	19,028

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN200	FEDERAL	17968	NAEP STATE COORDINATOR	-	-	28,155	28,155	0%	-
EDN100	FEDERAL	19070	DOD-ELI TRAVEL	11,364	12,410	-	23,773	0%	12,410
EDN100	FEDERAL	15794	VOC ED-STATE ADMINISTRATION FY16	-	-	22,716	22,716	0%	22,716
EDN100	FEDERAL	15749	VOC ED-STATE ADMINISTRATION FY18	-	-	17,735	17,735	0%	17,735
EDN100	FEDERAL	19086	DOD-EA-MCASP KAILUA INTER FY18	17,577	-	-	17,577	0%	-
EDN400	FEDERAL	36606	SFSP SAF STATE ADMIN FUND FY18	-	-	16,738	16,738	0%	16,738
EDN200	FEDERAL	25497	ED FOR HOMELESS CHILDREN & YOUTH	-	-	9,826	9,826	0%	-
EDN100	FEDERAL	20601	ESSA TITLE IIA ADMINISTRATION	-	-	9,739	9,739	0%	9,739
EDN100	FEDERAL	52004	ESSA TITLE I LEA GRANT-INNOVATION	8,721	-	-	8,721	0%	-
EDN300	FEDERAL	33114	COMMON CORE DATA SURVEY FY13	-	-	8,524	8,524	0%	-
EDN150	FEDERAL	17041	SPECIAL ED PRE-SCHOOL PVT SCH PART	-	4,056	3,930	7,986	0%	7,986
EDN100	FEDERAL	15750	VOC ED-STATE LEADERSHIP FY18	-	-	5,912	5,912	0%	5,912
EDN400	FEDERAL	36506	SFSP SAF STATE ADMIN FUND FY17	-	-	3,960	3,960	0%	3,960
EDN400	FEDERAL	36609	CN SCHOOL MEAL EQUIP ADMIN FY18	-	-	3,792	3,792	0%	3,792
EDN100	FEDERAL	20696	ESSA TITLE IIA ASSIST NHQT TO HQT	1,899	1,781	-	3,679	0%	1,781
EDN100	FEDERAL	90031	ESSA - NEGL & DELINQUENT TITLE 1 ADMIN	-	-	3,677	3,677	0%	3,677
EDN400	FEDERAL	36404	USDA STATE ADMIN EXPENSE FY16	-	-	3,484	3,484	0%	3,484
EDN300	FEDERAL	33119	COMMON CORE OF DATA SURVEY	-	-	3,476	3,476	0%	-
EDN100	FEDERAL	18907	ESSA TITLE I LEA GRANT-RESTRUCTURING	2,283	-	-	2,283	0%	-
---	FEDERAL	13005	MIDDLE SCHOOL UPLINK-DHS FY15	540	-	-	540	0%	-
EDN100	FEDERAL	15789	VOC ED-PROGRAM IMPROVEMENT FY15	150	-	-	150	0%	-
EDN100	FEDERAL	18903	ESSA TITLE I LEA GRANT-SCHOOLS II	0	-	-	0	0%	-
---	FEDERAL	13017	MIDDLE SCHOOL UPLINK-DHS FY16	(192)	-	-	(192)	0%	-
---	FEDERAL	13006	ADVANCED PLACEMENT FEE PAYMENT PROG FY15	(1,728)	-	-	(1,728)	0%	-
---	FEDERAL	13047	TEEN PARENT CHILD CARE CENTER-DHS FY16	(2,058)	-	-	(2,058)	0%	-
EDN100	FEDERAL	18062	NCLB - SUPPLEMENTAL SCH IMPROVE GRANT	(3,236)	-	-	(3,236)	0%	-
---	FEDERAL	17919	GEAR UP PROGRAM FY16	-	-	(8,135)	(8,135)	0%	(8,135)
EDN100	FEDERAL	18932	GRANT MANAGEMENT	-	-	(10,000)	(10,000)	0%	(10,000)
---	FEDERAL	13012	TEEN PARENT CHILD CARE CENTER-DHS FY17	(20,161)	-	-	(20,161)	0%	-
EDN100	FEDERAL	20602	ESSA TITLE IIA/TITLE IV TRANSFERABILITY	-	-	(1,940,000)	(1,940,000)	-1%	(1,940,000)
<b>FEDERAL FUNDS</b>				<b>164,609,801</b>	<b>45,971,417</b>	<b>34,081,461</b>	<b>244,662,679</b>	<b>100%</b>	<b>78,372,493</b>
<b>FEDERAL FUNDS (%)</b>				<b>67%</b>	<b>19%</b>	<b>14%</b>	<b>100%</b>		
<b>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</b>				<b>78,372,493</b>	<b>(45,971,417)</b>	<b>(32,401,076)</b>	<b>-</b>		
<b>FEDERAL FUNDS - ADJUSTED</b>				<b>242,982,294</b>	<b>-</b>	<b>1,680,385</b>	<b>244,662,679</b>		
<b>FEDERAL FUNDS - ADJUSTED (%)</b>				<b>99%</b>	<b>0%</b>	<b>1%</b>	<b>100%</b>		
<b>TOTAL</b>				<b>1,378,842,203</b>	<b>178,695,794</b>	<b>343,654,234</b>	<b>1,901,192,231</b>		<b>419,307,437</b>
<b>TOTAL (%)</b>				<b>73%</b>	<b>9%</b>	<b>18%</b>	<b>100%</b>		
<b>ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY</b>				<b>419,307,437</b>	<b>(155,242,365)</b>	<b>(264,065,072)</b>	<b>-</b>		
<b>TOTAL - ADJUSTED</b>				<b>1,798,149,640</b>	<b>23,453,429</b>	<b>79,589,162</b>	<b>1,901,192,231</b>		
<b>TOTAL - ADJUSTED (%)</b>				<b>95%</b>	<b>1%</b>	<b>4%</b>	<b>100%</b>		