

CARES Act Funding

\$43.4 million

Elementary and Secondary School
Emergency Relief Fund (ESSER)

Funds lapse date: Sept. 20, 2022

A local education agency such as the Department of Education may use these funds to:

- Coordinate preparedness, response efforts.
- Provide principals and other school leaders with the resources necessary to address the needs of their individual schools.
- Address needs of low-income children, children with disabilities, students experiencing homelessness, foster youth.
- Purchase educational technology (hardware, software, and connectivity) for students, including low-income students and students with disabilities.
- Provide mental health services and supports.
- Plan and implement activities related to summer learning and supplemental after school programs, including online instruction.
- Maintain the continuity of services in local education agencies and continuing to employ existing staff.
- Must be awarded within one year.

The Coronavirus Aid, Relief and Economic Security (CARES) Act authorized funding to support public education and provide assistance to state and local governments.

\$9.9 million

Governor's Emergency Education
Relief Fund (GEER)

Funds lapse date: Sept. 20, 2021

The governor may use these funds to:

- Provide grants to local education agencies most impacted by coronavirus to support the ongoing functionality of the LEA.
- Provide grants to institutions of higher education the governor determines are most impacted by coronavirus.
- Provide support to any other higher education institution, local education agency, or education-related entity the governor deems essential for carrying out emergency educational services, the provision of child care and early childhood education, social and emotional support, or the protection of education-related jobs.
- Must be awarded within one year.

\$1.25 billion

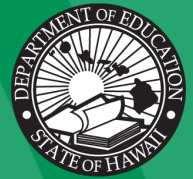
Assistance for State, Local and
Tribal Governments
Coronavirus Relief Fund (CRF)

Funds lapse date: Dec. 30, 2020

The governor releases to state and county governments, which may use this funding for costs that:

- Are necessary expenditures incurred due to the public health emergency with respect to COVID-19.
- Were not accounted for in the budget most recently approved for the state or county government as of the date of enactment.
- Were incurred from March 1 to Dec. 30, 2020.

OFFICE OF Fiscal Services



CARES Act Grant Title: Elementary and Secondary School Emergency Relief (ESSER)

Hawaii Grant Award: \$43,385,229

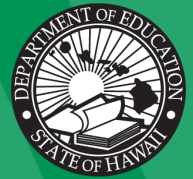
Lapse Date: Sept. 30, 2022

Program	Description	Total Allocation	Total Expenditures	Total Encumbrance	Total PO Savings*
39600 – CARES ESSER Summer Learning Program	To provide programs for credit recovery, e-school expansion for advanced learning and credit attainment, K-2 literacy, compensatory services, UH courses, and summer learning hubs.	\$10,339,600	\$6,127,974	\$54,519	\$3,678
39601 – CARES ESSER Learning Devices	To enable student access to devices (e.g., laptops, tablets, etc.)	\$16,964,381	\$10,416,835	\$5,997,222	\$13
39602 – CARES ESSER CTE	To support CTE-aligned student internships in DOE state offices.	\$13,380	\$21,647	\$0	\$0
39603 – CARES ESSER Connectivity	To provide support through broadband hotspots and devices with built-in connectivity for student/staff use and deployment of mobile wifi hubs to increase connectivity.	\$9,651,159	\$1,539,375	\$6,721,189	\$0
39604 – CARES ESSER Learning Platform	To support schools with distance learning needs by providing a learning platform system to support schools with online standards-based curriculum, blended learning, and online peer collaboration. The program will provide training, resources and access to a robust learning management system for teachers to utilize. Blackboard Learn has been used for distance learning as part of the state's E-School program and will be utilized as the system for this program.	\$2,970,000	\$288,812	\$0	\$0
39605 – CARES ESSER Distance Learning PD	To support schools with distance learning needs. The program will provide training, resources and access to a robust learning management system for teachers to utilize.	\$811,550	\$50,398	\$8,472	\$0
39608 – CARES ESSER Health & Safety	To cover health and safety considerations pertaining to the COVID-19 pandemic to ensure the wellness of employees and students.	\$6,259,239	\$0	\$1,885,160	\$0
39609 – CARES ESSER Transition Safety Nets	To enable schools/offices to provide resources to support families, students and communities with differentiated needs for transition to reopening.	\$1,876,231	\$285,093	\$1,464,003	\$0
39610 – CARES ESSER SPED Callback for IEPs	To complete overdue/outstanding student evaluations and to conduct meetings for students with disabilities during summer months that schools were unable to complete and/or conduct in spring 2020 (June-August).	\$3,455,800	\$608,365	\$39,002	\$59
39611 – CARES ESSER Equitable Services	To allow the Department to provide resources to private schools consistent with the requirements of the CARES Act.	\$2,111,000	\$451,911	\$258,779	\$0
39612 – CARES ESSER Staff Training	To provide staff training to implement solutions to COVID-19 related issues and problems.	\$1,600,000	\$137,972	\$0	\$0
39613 – CARES ESSER Impact Services	The purpose of this program is to fund COVID-19 Impact Services for students with disabilities (IDEA and Section 504) to be delivered in the 2020-2021 school year (through 2021 summer).	\$2,500,000	\$6,013	\$3,213	\$0

As of Oct. 31, 2020

Source: Hawaii State Department of Education, Office of Fiscal Services

OFFICE OF Fiscal Services



Program	Description	Total Allocation	Total Expenditures	Total Encumbrance	Total PO Savings*
Anticipated adjustments (estimates)	*Anticipated adjustments to Allocations include anticipated lapse from 39600 Summer Learning (\$4m) and planned reduction of allocation for 39601 Learning Devices (\$16.4m) and 39603 Connectivity (\$4M) due to planned transfer of expenditures to CARES CR Funds. *Anticipated adjustment to Expenditures includes planned transfer of expenditures for 39601 Learning Devices and 39603 Connectivity. *Anticipated adjustment to Encumbrances includes planned transfer of encumbrances for 39601 Learning Devices and 39603 Connectivity.	-\$24,000,000	-\$11,900,000	-\$8,500,000	\$0
	Total	\$34,152,340	\$8,034,395	\$7,931,559	\$3,750
Unallocated (estimated)	To be allocated. Note: CARES ESSER is the only discretionary COVID specific funding the Department will have available to it after 12/30/20. It is anticipated the unallocated balance will allow for investment into an On-Line Learning Management System	\$9,232,889	\$0	\$0	\$0

CARES Act Grant Title: Governor's Emergency Education Relief (GEER)

Sub-Award: up to \$4,000,000 (pending)

Lapse Date: Sept. 30, 2021

Program	Description	Total Allocation	Total Expenditures	Total Encumbrance
Innovation Grants for School Complexes & Educational Entities	To provide immediate relief to significant impacts from COVID-19 with special emphasis on (1) digital equity for access and connectivity, (2) effective ways to deliver parent education, parent training, and family support, and (3) innovative practices to achieve the Global Learning Outcomes.	\$0	\$0	\$0

CARES Act Grant Title: Coronavirus Relief (CR)

Sub-Award: \$31,000,000 (assigned Aug. 19, 2020)

Lapse Date: Dec. 30, 2020

Program	Description	Total Allocation	Total Expenditures	Total Encumbrance
Distance Learning Equipment	To acquire equipment related to Distance Learning. Examples include laptops and mifi devices.	\$31,000,000	\$76,774	\$30,923,226
Air Purifiers	To purchase and distribution of air purifiers to DOE and Charter Schools.	\$2,000,000	\$0	\$2,000,000

*PO savings: Balances remaining in the prior fiscal year after encumbrance has been closed out. Amounts are pending reallocation.

As of Oct. 31, 2020

Source: Hawaii State Department of Education, Office of Fiscal Services